

Introduced by Trecca  
 First Reading 1-17-17 Second Reading 2-6-17  
 Ordinance No. 023070 Council Bill No. B 15-17

### AN ORDINANCE

amending the FY 2017 Annual Budget by adding positions in the Information Technology Department; amending the FY 2017 Classification and Pay Plan by adding a classification; appropriating funds; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The FY 2017 Annual Budget adopted by Ordinance No. 022921 is amended by adding the following positions to the Information Technology Department authorized personnel:

2.00 FTE    7928 Junior System Administrator    Grade C6    Non-Exempt

SECTION 2. The FY 2017 Classification and Pay Plan adopted by Ordinance No. 022947 is amended by adding the following classification:

7928 Junior System Administrator    Grade C6    Non-Exempt

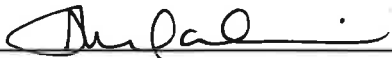
SECTION 3. The sum of \$82,036 is hereby appropriated from the Water and Electric Retained Earnings Account No. 5510-351000 in the following amounts to the following accounts:

\$52,400.00	Permanent Positions	Account No. 67401850-500101
\$1,048.00	Deferred Compensation	Account No. 67401850-500135
\$4,009.00	Social Security	Account No. 67401850-500210
\$7,231.00	LAGERS	Account No. 67401850-500220
\$177.00	Disability Insurance	Account No. 67401850-500230
\$17,114.00	Employee Health Insurance	Account No. 67401850-500234
\$57.00	Life Insurance	Account No. 67401850-500236

SECTION 4. This ordinance shall be in full force and effect from and after its passage.


PASSED this 6th day of February, 2017.

ATTEST:

  
\_\_\_\_\_  
City Clerk

  
\_\_\_\_\_  
Mayor and Presiding Officer

APPROVED AS TO FORM:

  
\_\_\_\_\_  
City Counselor

CERTIFICATION: I certify there are sufficient funds available in the Water and Electric Retained Earnings Account No. 5510-351000 to cover the above appropriation.

  
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Director of Finance *aght*