

**Study Name: SPEED**  
**Study Arm: SPEED**  
**Site No.**  
**Average Enrollment Target: 32**

	Day 1	Visit Injection						
		# 1	#2	# 3	#4	#5	#6	#7/EOS/DC
Screen, verify eligibility criteria		0.25						
Consenting		0.25						
Data entry completed EMR at enrollment		0.50						
Administering survey baseline		0.25						
Administering survey			0.25	0.25	0.25	0.25	0.25	0.25
Data entry			0.50	0.25	0.50	0.25	0.50	0.25
Hourly RN rate with benefits = \$80	\$	100.00	\$ 60.00	\$ 40.00	\$ 60.00	\$ 40.00	\$ 60.00	\$ 40.00
								\$ 60.00

Description	Amount	Estimated Qty	Total
Site Startup	\$	1,000.00	1 \$ 1,000.00
Site Training	\$	2,000.00	1 \$ 2,000.00
Per Patient Payment	\$	460.00	32 \$ 14,720.00
Site Closeout	\$	500.00	1 \$ 500.00
<b>Total</b>			<b>\$ 15,220.00</b>
Patient compensation paid by KCcare			

**Study Name: SPEED**  
**Study Arm: Non-SPEED**  
**Site No.**  
**Average Enrollment Target: 32**

	<b>Day 1</b>		<b>Month # 3</b>		<b>Month # 6</b>		<b>Month # 9</b>		<b>Month #12/EOS/DC</b>	
Screen, verify eligibility criteria			0.25							
Consenting			0.25							
Data entry completed EMR at enrollment			0.50							
Administering survey baseline			0.25							
Administering survey						0.25			0.25	
Data entry					0.50	0.25		0.50	0.25	
Hourly RN rate with benefits = \$80	\$	100.00	\$	40.00	\$	40.00	\$	40.00	\$	40.00

<b>Description</b>	<b>Amount</b>	<b>Estimated Qty</b>	<b>Total</b>
Site Startup	\$ 1,000.00	1	\$ 1,000.00
Per Patient Payment	\$ 260.00	32	\$ 8,320.00
Site Closeout	\$ 500.00	1	\$ 500.00
<b>Total</b>			<b>\$ 8,820.00</b>
Patient compensation paid by KCcare			