



Department Source: Police

To: City Council

From: City Manager & Staff

Council Meeting Date: January 2, 2018

Re: Federal Forfeiture Funds Appropriation: Replacement K-9 officer and kennel

Executive Summary

Staff has prepared for Council consideration an ordinance authorizing the appropriation of \$16,435 from the Federal Asset Forfeiture Fund to Police Budget to purchase a new K-9 officer and kennel to replace retiring K-9 officer Raf.

Discussion

K9 Raf is approaching his 9th birthday and is experiencing pains in his hips requiring medication by injection. Sadly his time as a police canine is coming to an end as he enters into retirement. The money requested will be used to purchase a new K9 with 6 weeks of pre-service and a kennel to store the animal at the officer's residence.

Fiscal Impact

Short-Term Impact: \$16,435 increase to Patrol Operating budget, \$16,435 decrease to Federal Forfeitures revenue.

Long-Term Impact: No additional cost for years beyond two, as this K-9 officer is replacing an existing K-9 officer that will be retiring

Strategic & Comprehensive Plan Impacts

Strategic Plan Impacts:

Primary Impact: Public Safety, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
N/A	N/A



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Suggested Council Action

Shall Council agree, staff recommends passage of the ordinance authorizing the appropriation of Federal Forfeiture Funds for the purchase of a new K-9 officer and kennel.