



Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: August 15, 2016

Re: Appropriating Funds to Close College Avenue Pedestrian Crosswalks and Keene Street Pavement Improvement Projects

Executive Summary

Staff is requesting Council pass an ordinance to appropriate funds received for two capital improvement projects completed in 2015, which will officially close the project accounts.

1) Appropriating \$27,605.37 to the College Avenue Pedestrian Crosswalks/Barrier Median project, and 2) appropriating \$118,464.51 to the Keene Street Pavement Improvement project.

Discussion

The College Avenue Pedestrian Crosswalks/Barrier Median project

Council authorized a Transportation Enhancement Fund agreement with the Missouri Highways and Transportation Commission (MHTC) in March of 2013. The estimated project cost at that time was \$823,750. Per the terms of the agreement, MHTC would reimburse the City 80% of that amount, not to exceed \$659,000.

In June of 2013, Council authorized a Cost Allocation agreement with the University of Missouri (UMC) stipulating that the City and UMC would split the 20% local match of \$164,750.00. The City received and appropriated UMC's share of \$82,372. The final project cost was \$878,954.73. After deducting MoDOT's share of \$659,000, the remaining balance of \$219,954.73 is being split 50/50 between the City and UMC (\$109,977.37 each). Staff is appropriating \$27,605.37, which has already been reimbursed to the City by UMC.

Keene Street Pavement Improvement Project

Council authorized an STP-Urban Program agreement with MHTC in November of 2013 for the Keene Street pavement improvement project from I-70 Drive Southeast to East Broadway. The estimated project cost at that time was \$287,000. Per the terms of the agreement, MHTC would reimburse the City 80%, or \$229,600.00, which was appropriated to the project account. Due to the bids coming in higher than estimated and change orders to the project, the final project cost was \$446,279.46. After deducting ineligible costs such as personnel, MHTC's total reimbursement to the City was \$348,064.51. Staff is appropriating \$118,464.51, which has already been reimbursed to the City by MHTC, for the additional project costs.



Fiscal Impact

Short-Term Impact: Appropriating \$27,605.37 to the College Avenue Pedestrian Crosswalks/Barrier Median project account, and \$118,464.51 to the Keene Street Pavement Improvement project account.

Long-Term Impact: None

Vision & Strategic Plan Impact

[Vision Impacts:](#)

Primary Impact: Transportation, Secondary Impact: Secondary, Tertiary Impact: Tertiary

[Strategic Plan Impacts:](#)

Primary Impact: Public Safety, Secondary Impact: Secondary, Tertiary Impact: Tertiary

[Comprehensive Plan Impacts:](#)

Primary Impact: Mobility, Connectivity, and Accessibility, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Legislative History

Date	Action
03/04/2013	<u>College Avenue Pedestrian Crosswalks/Barrier Median Project</u> Ord 21621 -authorizing transportation enhancement funds program agreements with MHTC for College Avenue Median/Pedestrian Refuge Project
06/03/2013	Ord 21710 -authorizing a public infrastructure development cost allocation agreement with UMC for College Avenue Median/Pedestrian Refuge Project; appropriating funds
04/21/2014	R64-14 -setting a public hearing for May 19, 2014 for construction of roadway safety improvements on College Avenue between University Avenue and Rollins Street.
09/15/2014	Ord 22222 -authorizing a bid call through the Purchasing division to construct roadway safety improvements on College Avenue between University Avenue and Rollins Street
11/04/2013	<u>Keene Street Pavement Improvement Project</u> Ord 21874 -authorizing an STP-Urban Program agreement with MHTC for the Keene Street pavement improvement project from I-70 Drive Southeast to East Broadway; appropriating funds
05/05/2014	R78-14 -setting a public hearing for June 2, 2014 for construction of pavement improvements on Keene Street, from I-70 Drive SE to East Broadway (Route WW).
07/07/2014	Ord 22110 -authorizing a bid call through the Purchasing division to construct pavement improvements on Keene Street, from I-70 Drive SE to East Broadway (Route WW)



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Suggested Council Action

Pass the ordinance to appropriate \$27,605.37 to the College Avenue Pedestrian Crosswalks/Barrier Median project account and \$118,464.51 to the Keene Street Pavement Improvement project account.