

**CHART - Proposed Fee Changes and Additions to Chapter 17
Columbia Parks and Recreation
FY2017 - October 1, 2016 thru September 30, 2017**

| Sports - 5520 | FY 2009 | FY 2010-12 | FY 2013-14 | FY 2015 | FY 2016 | FY 2017 |
|--|----------------|-------------------|-------------------|----------------|----------------|----------------|
| Adult Basketball - Per Game Activity Fee | \$ 35.00 | \$ 40.00 | \$ 40.00 | \$ 40.00 | \$ 40.00 | \$ 34.00 |
| Adult Softball - Per Game Activity Fee | \$ 29.00 | \$ 34.00 | \$ 34.00 | \$ 35.70 | \$ 35.70 | \$ 34.00 |
| Adult Volleyball - Per Game Activity Fee | \$ 29.00 | \$ 34.00 | \$ 34.00 | \$ 34.00 | \$ 34.00 | \$ 29.00 |
| Youth Sports Participation Fee (per indiv, per game) | \$ 1.35 | \$ 1.60 | \$ 1.70 | \$ 1.70 | \$ 1.70 | \$ 1.80 |
| Adult Sports Participation Fee (per indiv, per game) | \$ 1.35 | \$ 1.60 | \$ 1.70 | \$ 1.70 | \$ 1.70 | \$ 1.80 |

| Golf - 5550 | FY 2012 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| Total Green Fee-Weekday 18 holes | \$ 17.00 | \$ 17.00 | \$ 17.00 | \$ 18.00 | \$ 18.00 | \$ 19.00 |
| Total Green Fee-Weekday 9 holes | | | New 15 | \$ 13.00 | \$ 13.00 | \$ 13.50 |
| Total Green Fee-Weekend/Holiday 18 holes | \$ 22.00 | \$ 22.00 | \$ 22.00 | \$ 23.00 | \$ 23.00 | \$ 24.00 |
| Total Senior Green Fee-Weekday 18 holes | | | \$ 14.00 | \$ 15.00 | \$ 15.00 | \$ 16.00 |
| Total Senior Green Fee-Weekday 9 holes | | | New 15 | \$ 11.00 | \$ 11.00 | \$ 11.50 |
| Total Junior Weekday Fee | \$ 8.50 | \$ 8.50 | \$ 8.50 | \$ 9.00 | \$ 9.00 | \$ 9.50 |
| Total Junior Weekend Fee | \$ 11.00 | \$ 11.00 | \$ 11.00 | \$ 11.50 | \$ 11.50 | \$ 12.00 |
| Total Winter Weekday Fee - 11/1 to 2/28 | \$ 14.00 | \$ 14.00 | \$ 14.00 | \$ 15.00 | \$ 15.00 | \$ 16.00 |
| Total Winter Weekend Fee - 11/1 to 2/28 | \$ 18.00 | \$ 18.00 | \$ 18.00 | \$ 19.00 | \$ 19.00 | \$ 20.00 |
| Total Twilight Weekday Fee 18 holes - 2p to Close 3/1 to 10/31 | \$ 14.00 | \$ 14.00 | \$ 14.00 | \$ 15.00 | \$ 15.00 | \$ 16.00 |
| Total Twilight Weekday Fee 9 holes - 2p to Close 3/1 to 10/31 | | | New 15 | \$ 11.00 | \$ 11.00 | \$ 11.50 |
| Total Twilight Weekend Fee 18 holes - 2p to Close 3/1 to 10/31 | \$ 18.00 | \$ 18.00 | \$ 18.00 | \$ 19.00 | \$ 19.00 | \$ 20.00 |
| Total Twilight Weekend Fee 9 holes - 2p to Close 3/1 to 10/31 | | | New 15 | \$ 13.50 | \$ 13.50 | \$ 14.00 |
| Total Super Twilight Weekday Fee - 6p to Close 3/1 to 10/31 | \$ 11.00 | \$ 11.00 | \$ 11.00 | \$ 11.00 | \$ 11.00 | \$ 12.00 |
| Total Super Twilight Weekend/Holiday Fee - 6p to Close 3/1 to 10/31 | \$ 11.00 | \$ 11.00 | \$ 11.00 | \$ 11.00 | \$ 11.00 | \$ 12.00 |
| Total Adult + One - Any Day | \$ 1,160.00 | \$ 1,160.00 | \$ 1,160.00 | \$ 1,220.00 | \$ 1,220.00 | \$ 1,389.00 |
| Add'l Family Member Fee - Any Day | \$ 200.00 | \$ 200.00 | \$ 200.00 | \$ 220.00 | \$ 220.00 | \$ 249.00 |
| Total Adult + 1 Pass Fee M-F except Holidays | \$ 1,012.00 | \$ 1,012.00 | \$ 1,012.00 | \$ 1,071.00 | \$ 1,071.00 | \$ 1,227.00 |
| Add'l Family Member Fee M-F except Holidays | \$ 165.00 | \$ 165.00 | \$ 165.00 | \$ 185.00 | \$ 185.00 | \$ 209.00 |
| Total Individual Pass Fee - Any Day | \$ 683.00 | \$ 683.00 | \$ 683.00 | \$ 718.00 | \$ 718.00 | \$ 817.00 |
| Total Individual Pass Fee M-F Except Holidays | \$ 595.00 | \$ 595.00 | \$ 595.00 | \$ 630.00 | \$ 630.00 | \$ 722.00 |
| Young Adult Pass Any Day | | | New 15 | \$ 574.00 | \$ 574.00 | \$ 654.00 |
| Young Adult Pass M-F except Holidays | | | New 15 | \$ 504.00 | \$ 504.00 | \$ 578.00 |
| Total Senior Pass Fee Any Day | \$ 546.00 | \$ 546.00 | \$ 546.00 | \$ 574.00 | \$ 574.00 | \$ 654.00 |
| Total Senior Pass Fee M-F except Holidays | \$ 476.00 | \$ 476.00 | \$ 476.00 | \$ 504.00 | \$ 504.00 | \$ 578.00 |
| Total Junior Pass Fee | \$ 220.00 | \$ 220.00 | \$ 220.00 | \$ 270.00 | \$ 270.00 | \$ 307.00 |
| Total Junior Limited Season Pass Fee | \$ 110.00 | \$ 110.00 | \$ 110.00 | \$ 135.00 | \$ 135.00 | \$ 186.00 |
| Total Senior Couple Pass Fee Any Day | \$ 874.00 | \$ 874.00 | \$ 874.00 | \$ 918.00 | \$ 918.00 | \$ 1,046.00 |
| Total Senior Couple Pass Fee M-F except Holidays | \$ 762.00 | \$ 762.00 | \$ 762.00 | \$ 806.00 | \$ 806.00 | \$ 924.00 |
| Total 10 Play Any Day Punch Card Fee | \$ 198.00 | \$ 198.00 | \$ 198.00 | \$ 207.00 | \$ 207.00 | \$ 216.00 |
| Total 10 Play Any Day Punch Card Fee w/ Cart | \$ 306.00 | \$ 306.00 | \$ 306.00 | \$ 324.00 | \$ 324.00 | \$ 342.00 |
| Total 9 Hole Cart Rental | \$ 6.00 | \$ 6.00 | \$ 6.00 | \$ 6.50 | \$ 6.50 | \$ 7.00 |
| Total 18 Hole Cart Rental | \$ 12.00 | \$ 12.00 | \$ 12.00 | \$ 13.00 | \$ 13.00 | \$ 14.00 |
| Total Individual Season Cart Rental 52xrental rate \$13 | \$ 624.00 | \$ 624.00 | \$ 624.00 | \$ 676.00 | \$ 676.00 | \$ 728.00 |
| Total Adult +1 Season Cart Rental | \$ 1,092.00 | \$ 1,092.00 | \$ 1,092.00 | \$ 1,150.00 | \$ 1,150.00 | \$ 1,238.00 |
| Total Daily Trail for Private Carts | \$ 10.00 | \$ 10.00 | \$ 10.00 | \$ 11.00 | \$ 11.00 | \$ 12.50 |
| Total Season Trail for Private Carts | \$ 336.00 | \$ 336.00 | \$ 336.00 | \$ 364.00 | \$ 364.00 | \$ 548.00 |
| Total Private Cart Storage Fee | \$ 308.00 | \$ 308.00 | \$ 308.00 | \$ 324.00 | \$ 348.00 | \$ 324.00 |
| Pull Carts - Rental | \$ 5.00 | \$ 5.00 | \$ 5.00 | \$ 5.00 | \$ 5.00 | \$ 5.00 |
| Club - Rental | \$ 10.00 | \$ 10.00 | \$ 10.00 | \$ 10.00 | \$ 10.00 | \$ 20.00 |

| Transportation & Adapted Recreation Fees - 5571 & 5576 | FY2009 | FY 2010-13 | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
|---|---------------|-------------------|----------------|----------------|----------------|----------------|
| Transportation (bus or van) provided by PR outside of Boone County | \$ 10.00 | \$ 15.00 | \$ 15.00 | \$ 15.00 | \$ 15.00 | \$ 20.00 |
| Adapted Dance Admissions | \$ 3.00 | \$ 4.00 | \$ 4.00 | \$ 4.00 | \$ 4.00 | \$ 5.00 |
| Adapted Recreation Night | \$ 3.00 | \$ 4.00 | \$ 4.00 | \$ 4.00 | \$ 4.00 | \$ 5.00 |

| Aquatic Fees - 5540 | | FY2007-09 | FY 2010-12 | FY 2013 | FY 2014-15 | FY 2016 | FY 2017 |
|---|--|-----------|------------|----------|------------|----------|----------|
| Daily Admission for Albert-Oakland Family Aquatic Center | | | | | | | |
| Children (1 and under) | | Free | Free | Free | Free | Free | Free |
| Children (2-15) | | \$ 2.25 | \$ 2.50 | \$ 2.50 | \$ 2.50 | \$ 2.50 | \$ 2.75 |
| Children (ages 2-5 Group Rate 10+ each) | | \$ 1.75 | \$ 1.90 | \$ 1.90 | \$ 1.90 | \$ 1.90 | \$ 2.00 |
| Adults (16 and over) | | \$ 3.50 | \$ 3.75 | \$ 3.75 | \$ 3.75 | \$ 3.75 | \$ 4.00 |
| Adults (ages 16+ Group Rate 10+ each) | | \$ 2.70 | \$ 2.85 | \$ 2.85 | \$ 2.85 | \$ 2.85 | \$ 3.00 |
| After 5pm | | | New 13 | \$ 1.75 | \$ 1.75 | \$ 1.75 | \$ 2.00 |
| Child Pass Book | | \$ 35.00 | \$ 37.50 | \$ 37.50 | \$ 37.50 | \$ 37.50 | \$ 41.25 |
| Adult Pass Book | | \$ 54.00 | \$ 56.25 | \$ 56.25 | \$ 56.25 | \$ 56.25 | \$ 60.00 |
| Daily Admission for Lake of Woods and Little Mates Cove | | | | | | | |
| Children (1 and under) | | Free | Free | Free | Free | Free | Free |
| Children (2-15) | | \$ 2.25 | \$ 2.50 | \$ 1.50 | \$ 1.50 | \$ 1.50 | \$ 1.75 |
| Children (ages 2-5 Group Rate 10+ each) | | \$ 1.75 | \$ 1.90 | \$ 1.15 | \$ 1.15 | \$ 1.15 | \$ 1.35 |
| Adults (16 and over) | | \$ 3.50 | \$ 3.75 | \$ 2.75 | \$ 2.75 | \$ 2.75 | \$ 3.00 |
| Adults (ages 16+ Group Rate 10+ each) | | \$ 2.70 | \$ 2.85 | \$ 2.10 | \$ 2.10 | \$ 2.10 | \$ 2.25 |
| After 5pm | | | New 13 | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ 1.25 |
| Child Pass Book | | \$ 35.00 | \$ 37.50 | \$ 22.50 | \$ 22.50 | \$ 22.50 | \$ 26.25 |
| Adult Pass Book | | \$ 54.00 | \$ 56.25 | \$ 41.25 | \$ 41.25 | \$ 41.25 | \$ 45.00 |
| Daily Admission for Douglass Family Aquatic Center | | | | | | | |
| Children (2-15) | | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ 1.25 |
| Adults (16 and over) | | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ 1.25 |

| Aquatic Fees - 5540 | | FY2011 | FY 2012-13 | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
|--|--|------------|------------|------------|------------|------------|------------|
| Swim Lessons (All Facilities) | | | | | | | |
| Infant, Toddler, Parent Assisted Preschool | | \$ 35.00 | \$ 40.00 | \$ 40.00 | \$ 40.00 | \$ 40.00 | \$ 43.00 |
| Children (Levels 1-7) | | \$ 40.00 | \$ 45.00 | \$ 45.00 | \$ 45.00 | \$ 45.00 | \$ 48.00 |
| Private Lessons | | \$ 80.00 | \$ 88.00 | \$ 88.00 | \$ 88.00 | \$ 88.00 | \$ 96.00 |
| Semi-Private | | | \$ 110.00 | \$ 110.00 | \$ 110.00 | \$ 110.00 | \$ 125.00 |
| Lifeguard Certification Class | | \$ 150.00 | \$ 165.00 | \$ 165.00 | \$ 165.00 | \$ 165.00 | \$ 130.00 |
| Private Outdoor Facility Rentals: Range | | \$92-\$230 | \$92-\$230 | \$92-\$230 | \$92-\$230 | \$92-\$230 | \$92-\$300 |

| Special Events - 5575 | | FY 2011 | FY 2012-13 | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
|--|--|-----------|------------|-----------|-----------|-----------|-----------|
| Concession Fees - The fee <u>per event</u> is based upon the concession privileges granted by the Parks and Recreation Director in accordance with the Park Special Use Permit. | | | | | | | |
| 1-3 Booths (food and items for resale) | | \$ 50.00 | \$ 50.00 | \$ 50.00 | \$ 50.00 | \$ 50.00 | \$ 60.00 |
| 4-6 Booths (food and items for resale) | | \$ 100.00 | \$ 100.00 | \$ 100.00 | \$ 100.00 | \$ 100.00 | \$ 108.00 |
| Additional Fee (for each booth over 6) | | \$ 15.00 | \$ 15.00 | \$ 15.00 | \$ 15.00 | \$ 15.00 | \$ 15.00 |

| Outdoor Shelter Rental Fees - 5510 | | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015-16 | FY 2017 |
|---|--|----------|----------|----------|----------|------------|----------|
| Single Booking Park Shelter Reservations | | | | | | | |
| Medium Shelter | | \$ 32.00 | \$ 32.00 | \$ 35.00 | \$ 35.00 | \$ 35.00 | \$ 40.00 |
| Large Shelter | | \$ 42.00 | \$ 42.00 | \$ 45.00 | \$ 45.00 | \$ 45.00 | \$ 50.00 |
| Double Booking Park Shelter Reservations | | | | | | | |
| Full Day Medium Shelter | | | | | \$ 50.00 | \$ 50.00 | \$ 55.00 |
| Partial Day Medium Shelter | | | | | \$ 35.00 | \$ 35.00 | \$ 40.00 |
| Full Day Large Shelter | | | | | \$ 60.00 | \$ 60.00 | \$ 65.00 |
| Partial Day Large Shelter | | | | | \$ 45.00 | \$ 45.00 | \$ 50.00 |
| Permit Fees | | | | | | | |
| Island Shelter Special Use Fee | | \$ 30.00 | \$ 33.00 | \$ 33.00 | \$ 33.00 | \$ 33.00 | \$ 40.00 |
| Special Park Permit Use Fee | | \$ 30.00 | \$ 33.00 | \$ 33.00 | \$ 33.00 | \$ 33.00 | \$ 40.00 |
| Wedding Permit Use Fee | | \$ 30.00 | \$ 33.00 | \$ 33.00 | \$ 33.00 | \$ 33.00 | \$ 40.00 |

| Indoor Shelter Rental Fees - 5572 | | FY 2007-09 | FY 2010-12 | FY 2013 | FY 2014-15 | FY 2016 | FY 2017 |
|---|--|------------|-------------|-------------|-------------|-------------|-------------|
| Indoor Shelter Reservation | | | | | | | |
| Riechmann Weekday (M-Th) Half Day Rental; exclude Fridays | | \$ 275.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 | \$ 300.00 |
| Riechmann Weekday (M-Th) Full Day Rental; exclude Fridays | | \$ 375.00 | \$ 400.00 | \$ 400.00 | \$ 400.00 | \$ 400.00 | \$ 400.00 |
| Riechmann Friday Evening Rate; 7p-11p any Friday between 6/1-8/15 | | | | | | | \$ 220.00 |
| Riechmann Fri/Sat/Sun/Holiday Full Day Rental | | \$ 400.00 | \$ 450.00 | \$ 450.00 | \$ 510.00 | \$ 510.00 | \$ 595.00 |
| Riechmann Weekend Wedding Special | | \$ 900.00 | \$ 1,000.00 | \$ 1,000.00 | \$ 1,120.00 | \$ 1,120.00 | |
| Riechmann Weekend Wedding Special October 1-February 28/29 | | | | | | | \$ 1,430.00 |
| Riechmann Weekend Wedding Special Mar 1-Sept 30; except 6/1-8/15 | | | | | | | \$ 1,550.00 |
| Riechmann Weekend Wedding Special Mar 1-Sept 30; 6/1-8/15 | | | | | | | \$ 1,290.00 |

| Recreation Center Membership Fees - 5610 | | FY 2010-12 | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
|---|--|------------|-----------|-----------|-----------|-----------|-----------|
| Youth - 2-17 | | | | | | | |
| Daily | | \$ 3.25 | \$ 3.50 | \$ 3.50 | \$ 3.50 | \$ 3.50 | \$ 3.75 |
| Multi-Pass | | \$ 48.75 | \$ 52.50 | \$ 52.50 | \$ 52.50 | \$ 52.50 | \$ 56.25 |
| Annual Pass | | \$ 183.75 | \$ 193.00 | \$ 193.00 | \$ 193.00 | \$ 193.00 | \$ 203.00 |
| Annual Pass Monthly Installment | | \$ 18.00 | \$ 18.50 | \$ 18.50 | \$ 18.50 | \$ 18.50 | \$ 19.50 |
| Youth 30 Day Pass | | \$ 24.00 | \$ 24.50 | \$ 24.50 | \$ 24.50 | \$ 24.50 | \$ 25.50 |
| After School Daily | | \$ 2.25 | \$ 2.50 | \$ 2.50 | \$ 2.50 | \$ 2.50 | \$ 2.75 |
| Group Rate (10 or More) | | \$ 2.45 | \$ 2.65 | \$ 2.65 | \$ 2.65 | \$ 2.65 | \$ 2.80 |
| Adult - 18-59 | | | | | | | |
| Daily | | \$ 5.50 | \$ 5.75 | \$ 5.75 | \$ 5.75 | \$ 5.75 | \$ 6.00 |
| Multi-Pass | | \$ 82.50 | \$ 86.25 | \$ 86.25 | \$ 86.25 | \$ 86.25 | \$ 90.00 |
| Annual Pass | | \$ 325.50 | \$ 342.00 | \$ 342.00 | \$ 342.00 | \$ 342.00 | \$ 359.00 |
| Annual Pass Monthly Installment | | \$ 30.00 | \$ 33.00 | \$ 33.00 | \$ 33.00 | \$ 33.00 | \$ 34.50 |
| Adult 30 Day Pass | | \$ 36.00 | \$ 39.00 | \$ 39.00 | \$ 39.00 | \$ 39.00 | \$ 40.50 |
| Adult Plus One Annual Pass | | | \$ 445.00 | \$ 445.00 | \$ 445.00 | \$ 445.00 | \$ 467.00 |
| Adult Plus One Monthly Installment | | | \$ 42.50 | \$ 42.50 | \$ 42.50 | \$ 42.50 | \$ 44.75 |
| Adult Plus One 30 Day Pass | | | \$ 48.50 | \$ 48.50 | \$ 48.50 | \$ 48.50 | \$ 54.50 |
| Group Rate (10 or More) | | \$ 4.15 | \$ 4.30 | \$ 4.30 | \$ 4.30 | \$ 4.30 | \$ 4.45 |
| Family Admission - Up to 5 Persons | | | | | | | |
| Daily | | \$ 13.00 | \$ 14.50 | \$ 14.50 | \$ 14.50 | \$ 14.50 | \$ 15.25 |
| Add Dependant Family Member | | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ 1.00 | \$ 2.00 |
| Annual Pass | | \$ 520.00 | \$ 546.00 | \$ 546.00 | \$ 546.00 | \$ 546.00 | \$ 574.00 |
| Annual Pass ADFM | | \$ 27.50 | \$ 27.50 | \$ 27.50 | \$ 27.50 | \$ 27.50 | \$ 28.75 |
| Annual Pass Monthly Installment | | \$ 46.00 | \$ 50.00 | \$ 50.00 | \$ 50.00 | \$ 50.00 | \$ 52.75 |
| Monthly ADFM | | \$ 2.50 | \$ 2.50 | \$ 2.50 | \$ 2.50 | \$ 2.50 | \$ 2.75 |
| Family 30 Day Pass | | \$ 52.00 | \$ 56.00 | \$ 56.00 | \$ 56.00 | \$ 56.00 | \$ 58.75 |
| Senior - 60 and over | | | | | | | |
| Daily | | \$ 3.25 | \$ 3.50 | \$ 3.50 | \$ 3.50 | \$ 3.50 | \$ 3.75 |
| Multi-Pass | | \$ 48.75 | \$ 52.50 | \$ 52.50 | \$ 52.50 | \$ 52.50 | \$ 56.25 |
| Annual Pass | | \$ 194.25 | \$ 204.00 | \$ 204.00 | \$ 204.00 | \$ 204.00 | \$ 225.00 |
| Annual Pass Monthly Installment | | \$ 18.75 | \$ 19.50 | \$ 19.50 | \$ 19.50 | \$ 19.50 | \$ 22.50 |
| Senior 30 Day Pass | | \$ 24.75 | \$ 25.50 | \$ 25.50 | \$ 25.50 | \$ 25.50 | \$ 28.50 |
| Senior Couple Annual Pass | | \$ 242.75 | \$ 265.00 | \$ 265.00 | \$ 265.00 | \$ 265.00 | \$ 292.50 |
| Senior Couple Monthly Installment | | \$ 23.00 | \$ 25.50 | \$ 25.50 | \$ 25.50 | \$ 25.50 | \$ 29.25 |
| Senior Couple 30 Day Pass | | \$ 29.00 | \$ 31.50 | \$ 31.50 | \$ 31.50 | \$ 31.50 | \$ 35.25 |

| Activities/Classes - 5620 | | FY 2011 | FY 2012-13 | FY 2014 | FY 2015 | FY 2016 | FY 2017 |
|---|--|-----------|------------|-----------|-----------|-----------|-----------|
| Day Camp (per person, per two week session) includes \$7.50 User Fee | | \$ 215.00 | \$ 220.00 | \$ 220.00 | \$ 220.00 | \$ 220.00 | |
| Day Camp Escapade week (per person, one week) includesw \$7.50 User Fee | | \$ 107.50 | \$ 112.50 | \$ 112.50 | \$ 112.50 | \$ 112.50 | |
| Day Camp Sunrise/Sunset Fee (extended childcare services) | | \$ 20.00 | \$ 20.00 | \$ 20.00 | \$ 20.00 | \$ 20.00 | |
| Camp Registration Fee | | \$ 25.00 | \$ 25.00 | \$ 25.00 | \$ 25.00 | \$ 25.00 | \$ 50.00 |
| Day Camp (per person, per one week session) includes \$7.50 User Fee | | | | | | | \$ 120.00 |