



701 East Broadway, Columbia, Missouri 65201

Council Memo

Department Source: Finance

To: City Council

From: City Manager & Staff

Council Meeting Date: August 3, 2026

Re: Adopting the Fiscal Year 2027 Annual Budget for the City of Columbia.

Impacted Ward: Citywide

Executive Summary

This is an ordinance to approve the adoption of the FY 2026 Annual Budget,

Discussion

The Fiscal Year 2027 (FY27) Annual Budget, proposed by the City Manager, has been submitted to the City Council as required by City Charter.

On Monday, July 13th, Wednesday, July 15th and Friday, July 17th, the City Council held budget work sessions to discuss fund and departmental level revenues and expenses proposed for the coming fiscal year. Staff has prepared a separate resolution setting the public hearings for the FY27 Annual Budget, to be held on August 17th and September 8th, 2026. This procedure will allow several opportunities for public input on the many items covered by the budget process.

Following the public hearings, Council will make any final adjustments prior to the passage of the budget on September 21, 2026.

Fiscal Impact

Short-Term Impact: Approval of the budget provides the authorization for the FY27 expenditures for the City of Columbia.

Long-Term Impact: N/A

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Resilient Economy, Secondary Impact: Reliable and Sustainable Infrastructure, Tertiary Impact: Organizational Excellence

Comprehensive Plan Impacts:

Primary Impact: Economic Development, Secondary Impact: Infrastructure, Tertiary Impact: Livable & Sustainable Communities

Legislative History



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Date	Action
N/A	Council, by adoption of the Ordinance approves the proposed FY27 budget as amended which fulfills the requirements set forth in Sections 35, 37, and 38 of the City Charter.

Suggested Council Action

Passage of this Ordinance adopting the FY27 budget will be held over for public comment until final passage on September 21, 2026.