



701 East Broadway, Columbia, Missouri 65201

Department Source: Housing & Neighborhood Services

To: City Council

From: City Manager & Staff

Council Meeting Date: March 2, 2026

Re: Setting a public hearing for March 16, 2026 to consider the 2025 Consolidated Annual Performance and Evaluation Report (CAPER).

Impacted Ward: Citywide

### Executive Summary

The City of Columbia receives Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) Funding from the U.S. Department of Housing and Urban Development (HUD) annually on a formula basis. A requirement of the grant funding is the annual submission of a Consolidated Annual Performance Report (CAPER) within 90 days of the jurisdiction's program year end (the City has a program year that runs from January 1 – December 31). The CAPER provides an evaluation of the actions the City has taken to meet the priority needs, goals and deliverables of the 2025-2029 Consolidated Plan; including those outlined in the City's 2025 Annual Action Plan. HUD's Citizen Participation rules require jurisdictions to consider any comments or views of citizens at a public hearing prior to submitting the CAPER. Approval of this resolution will set a public hearing on the 2025 CAPER for March 16, 2026. The full CAPER will be provided to Council prior to the public hearing.

### Discussion

The CAPER provides an evaluation of the actions the City has taken to meet the priority needs, goals and deliverables of the 2025-2029 Consolidated Plan; including those outlined in the City's 2025 Annual Action Plan. The report includes the following: 1. Progress made for all activities funded with CDBG and HOME funds, including the geographical location of activities, a description of project beneficiaries' matching funds, and compliance with HOME and CDBG rules and regulations; 2. An accounting of expenditures of CDBG and HOME funds during 2025; 3. A description of actions taken by the City regarding furtherance of fair housing and removing impediments to fair housing choice; 4. A description of actions taken to address homeless needs and to prevent homelessness; 5. A description of actions taken to address other underserved needs, affordable housing, lead-based paint hazards, poverty, and public housing initiatives; and 6. A self-evaluation of the City's activities, institutional structure, changes and improvements that will occur in the future to meet the City's community development goals.

Areas with significant accomplishments included the following: City of Columbia expended \$75,500 for down payment assistance to first time home buyers; Central Missouri Community Action – Women's Business center served 190 individuals; Columbia Housing Authority helped 5 participants in the tenant based rental assistance (TBRA) program; Job Point assisted 29 individuals with vocational skills training and drew down \$2,000,000 in HOME American Rescue Plan act funds for Columbia Housing Authority Kinney Point Project.

Fiscal Impact

Short-Term Impact: N/A

Long-Term Impact: N/A

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Inclusive and Equitable Community, Secondary Impact: Resilient Economy,  
Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Economic  
Development, Tertiary Impact: Tertiary

Legislative History

Date	Action
July 7, 2025	R97-25 Council approved amendments to the 2025-2029 Consolidated Plan and FY2025 Annual Action Plan.
November 4, 2024	R193-24 FY2025 Annual Action Plan and 2025-2029 Consolidated Plan Approved by Council.

Suggested Council Action

Approve the resolution setting a Public Hearing for March 16, 2026 to consider the 2025 Consolidated Annual Performance Report (CAPER).