



Department Source: Police
To: City Council
From: City Manager & Staff
Council Meeting Date: February 21, 2022
Re: FY2022 – FY2023 School Resource Officer Agreement

Executive Summary

A School Resource Officer cost sharing agreement for FY2022 – FY 2023 has been negotiated with Columbia Public Schools.

Discussion

This agreement is similar to previous School Resource Officer agreements. Columbia Public Schools will compensate the City of Columbia 75% of the salary and benefits for up to four School Resource Officers.

The term of the agreement is from date signed through June 30, 2023.

Fiscal Impact

Short-Term Impact: Current FY cost for four (4) SRO's is budgeted at \$393,551 of which Columbia Public Schools will reimburse 75% of that cost, or \$295,163 per FY.

Long-Term Impact: No additional costs, as the agreement term expires June 30, 2023.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Safe Neighborhoods, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
10/21/2019	B314-19: Approved FY 2020 SRO Agreement
08/20/2018	B195-18: Approved FY 2019 SRO Agreement
08/07/2017	B212-17A: Approved FY2018 SRO Agreement
09/19/2016	B245-16: Approved FY2017 SRO Agreement
08/03/2015	B217-15: Approved FY2016 SRO Agreement
01/05/2015	B391-14: Approved FY2015 SRO Agreement
02/03/2014	B26-14: Approved FY2014 SRO Agreement

Suggested Council Action

Should Council agree, staff recommends passage of the ordinance authorizing the FY2022 – FY2023 SRO Agreement with Columbia Public Schools.