



Department Source: City Manager  
To: City Council  
From: City Manager & Staff  
Council Meeting Date: March 19, 2018  
Re: Transfer 2016 General Fund Savings

## Executive Summary

This resolution would transfer 2016 General Fund Savings funds from the City Manager's Office to the Parks and Recreation CARE Program.

## Discussion

This transfer will cover the cost of two part-time temporary Neighborhood Outreach Specialists. Their primary duties would be to connect people in the three strategic plan neighborhoods with jobs, and assist in the planning and organizing of the three neighborhood block parties being held in the spring and fall.

## Fiscal Impact

Short-Term Impact: \$32,000 (transfer 2016 General Fund Savings funds from CMO to CARE Program)  
Long-Term Impact: N/A

## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Social Equity, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

### Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

## Legislative History

Date	Action
N/A	N/A

## Suggested Council Action

Approve the resolution authorizing the transfer of funds.