

MEMO

DATE: July 15, 2021

TO: Planning Commission Members

FROM: Patrick R. Zenner, Development Services Manager

Re: FY 2022 Capital Improvement Plan (CIP) Review

As follow up to the July 8 presentations on the City's FY 22 CIP and to ensure that Council correspondence is prepared in a timely manner, the July 22nd work session will be devoted to identifying Commissioner comments relative to proposed CIP projects. During this work session, the City's Finance Director and Budget Officer are anticipated to be in attendance to offer insight into the contents and format of future FY CIP's.

For reference and as a potential guide in structuring comments, attached to this agenda item are all Department and Division presentations provided during the July 8 work session. Additionally, you can review the web-based CIP "dashboard" at <https://www.como.gov/cip-dashboard/> to expand your evaluation and potential commentary on upcoming projects.

As you review the presentations and the CIP dashboard, consider how the proposed projects are placed within the priority categories. You may find that certain projects, given current development demands or issues should be modified. Part of the Commission's role in reviewing the CIP is to point out these possible mis-matches. Additionally, your review of the CIP should include consideration of potential projects that may have not been considered for inclusion that would address an existing or possible future need.

Should you have questions please let me know.