



Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: June 17, 2019

Re: Authorizing a Software License Agreement with ReMIX Software, Inc. for Go COMO

Executive Summary

Staff is requesting Council authorize the City Manager to execute a software license agreement with ReMIX Software, Inc. which offers strategic planning and support for Go COMO fixed route operations.

Discussion

Go COMO staff currently utilizes ReMIX planning software to create a more transparent and equitable transit service delivery process. The software can demonstrate real time demographic data and hourly cost of service analysis. Staff used the software to create the maps for all of the communication tools related to the June 3, 2019 route changes, including community presentations and the new schedule books. Staff will continue to use the software to track cost savings from the route changes and to gain a better understanding of the costs related to each of the three Go COMO transit lines; Fixed-Routes, Para-Transit and the MU Shuttle.

The current agreement with ReMIX Software, Inc. expires July 1, 2019; however, the agreement has been written so that annual payments will coincide with the City's fiscal year. The prices for all services provided for in the agreement shall be at the following annual amounts for the corresponding dates:

Dates	Annual Amount
July 2, 2019 to September 30, 2020 (pro-rated to align with Go COMO fiscal year)	\$18,750
October 1, 2020 to September 30, 2021	\$15,000
October 1, 2020 to September 30, 2022	\$15,000

For the period after September 30, 2022, ReMIX Software, Inc. reserves the right to update the pricing amount prior to the renewal of each term, and will submit a new proposed annual price at least sixty (60) days before the new term is set to begin.

Fiscal Impact

Short-Term Impact: \$18,750 for the period 7/2/19 through 9/30/2020; and \$15,000 annually for two additional years. The annual fee for this service has previously been funded, and will continue to be funded, from CATSO planning grant funds as long as they are available for this purpose.



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Long-Term Impact: \$15,000 annually unless ReMIX Software, Inc. submits a new proposed annual price within 60 days prior to new term.

Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Not Applicable, Secondary Impact: Secondary, Tertiary Impact: Tertiary

[Comprehensive Plan Impacts:](#)

Primary Impact: Not Applicable, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Legislative History

Date	Action
	None

Suggested Council Action

Authorize the City Manager to execute a software license agreement with ReMIX Software, Inc. for strategic planning and support for Go COMO fixed route operations.