



Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: July 15, 2024

Re: Parks and Recreation Appropriation Request – Activity & Recreation Center

Executive Summary

The Parks and Recreation Department is requesting City Council action to appropriate funds in the total amount of \$130,000 from the Park Sales Tax fund balance to the Activity & Recreation Center (ARC) capital improvement project account. On Jan. 17, 2023, City Council approved a capital improvement project at the ARC that included a variety of major maintenance items. Staff is requesting the appropriation of funds to offset additional expenses related to the foundation stabilization project. The foundation stabilization project is on track to be completed by mid-August. The discussion section includes details related to how the funds will be spent for the project.

Discussion

City Council approved a capital improvement project at the Activity & Recreation Center (ARC) on Jan. 17, 2023. The project included the replacement of the ARC Water Zone water play structure, HVAC system repairs, elevator repairs, flooring replacement, water heater replacement and building foundation repairs. All projects associated with the capital improvement project are completed or in progress. The anticipated completion date of the entire project scope is Sept. 2, 2024. In order to complete all necessary items related to the foundation stabilization project, staff is requesting an appropriation of funds, totaling \$130,000, to cover additional expenses associated with the project.

The additional funds will offset expenses associated with the following portions of the project:

- Replacement of the existing flooring in the ARC meeting rooms.
- Fiber line repairs and reroutes for security cameras.
- Materials only purchase for tile repairs in the ARC hallways.
- Emergency troubleshooting and repairs by the City's electrical contractor.
- Drywall repairs within the meeting rooms and spinning room.
- Additional foundation stabilization change orders for the project.
- Water line repairs by the City's contractor.

The project is funded by the Park Sales Tax fund balance and is scheduled to be completed by mid-August.



Fiscal Impact

Short-Term Impact: The appropriation of funds, totaling \$130,000, will be used to offset additional costs associated with the foundation stabilization project at the ARC. The funding source is the Park Sales Tax fund balance.

Long-Term Impact: None

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Reliable and Sustainable Infrastructure, Secondary Impact: Resilient Economy, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Livable & Sustainable Communities, Tertiary Impact: Mobility, Connectivity, and Accessibility

Legislative History

Date	Action
1/17/2023	B356-22: Authorizing construction of improvements at the Activity and Recreation Center (ARC) to include replacement of the Water Zone play structure and aggregate flooring, the aquatics office area and party room flooring, the elevator control valve, and the domestic water heater, and the construction of building foundation repairs; calling for bids through the Purchasing Division for a portion of the project; amending the FY 2023 Annual Budget by appropriating funds. B356-22

Suggested Council Action

Approve the ordinance authorizing the appropriation of funds for the Activity & Recreation Center capital improvement project.