



City of Columbia  
701 East Broadway, Columbia, Missouri 65201

## APPROPRIATION OF FUNDS EXHIBIT

**Department Source:** Public Health and Human Services

### Executive Summary

To add \$124,077.60 in revenue and \$100,172.00 in expenses associated with the Fetal and Infant Mortality Review (FIMR) contract.

### Fiscal Year of the Appropriation

2025

### Appropriation Amount

\$100,172.00

### From Account/Fund

1100-341000

### To Account/Fund

11003020	501210 Office Supplies	\$1,000.00
11003020	501220 Printing	\$100.00
11003020	501230 Postage	\$50.00
11003020	501240 Books and Subscriptions	\$500.00
11003020	501301 Program Supplies	\$2,500.00
11003020	501392 Food and Drink	\$2,500.00
11003020	501820 Computer/Electronic Items	\$2,000.00
11003020	502010 Travel Training	\$600.00
11003020	504840 Mileage Reimbursement	\$320.00
11003020	504990 Contractual Services	\$31,600.00
11003020	505990 Miscellaneous	\$8,024.40
11003020	500101 Permanent Positions	\$32,966.00
11003020	500135 Deferred Comp Match	\$659.00
11003020	500138 Cell Phone Allowance	\$250.00
11003020	500210 Social Security	\$2,541.00
11003020	500220 Lagers	\$4,549.00
11003020	500230 Disability Insurance	\$103.00

11003020	500234 Employee Health Insurance	\$9,868.00
11003020	500236 Life Insurance	\$42.00

CERTIFICATION: I certify there are sufficient funds available in Account No. 1100-341000 to cover the above appropriations.

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Matthew Lue, Director of Finance