



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: September 4, 2018

Re: Amending a Social Services Agreement with Columbia Interfaith Resource Center

Executive Summary

A resolution authorizing the City Manager to sign an Amendment No. 1 to the agreement between the City of Columbia and the Columbia Interfaith Resource Center (dba Columbia Alliance to Combat Homelessness) for the purchase of overnight emergency shelter services.

Discussion

Reality House, Inc. has opted not to renew an agreement with the City of Columbia for the purchase of overnight emergency shelter services for persons re-entering the community from incarceration. The burden of serving this population will further shift to the Room at the Inn program. In addition, the program has incurred additional administrative expenses associated with the voluntary utilization of the national homeless management information system (HMIS), as a partner in the City of Columbia's coordinated entry approach to addressing homelessness.

The amendment will increase the total allowable compensation for program services under the agreement from \$39,700.00 to \$49,700.00 and increase the unit of service rate from \$17.12 to \$21.43. This unit rate is still less than half that of the next lowest unit rate for emergency shelter services contracted by the City of Columbia.

Fiscal Impact

Short-Term Impact: Funding for these contracted services was appropriated in FY2018. No additional appropriation is necessary.

Long-Term Impact: None.

Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Social Equity, Secondary Impact: Public Safety, Tertiary Impact: Economy

[Comprehensive Plan Impacts:](#)

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Economic Development, Tertiary Impact: Not Applicable



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Legislative History

Date	Action
12/19/2016	R179-16(9) authorized the original agreement, to be amended.

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.