



Department Source: Community Development - BSD

To: City Council

From: City Manager & Staff

Council Meeting Date: January 3, 2022

Re: Transfer of funds from general fund reserves to Community Development for an additional inspector vehicle

Executive Summary

This request involves a transfer of \$20,681.32 in funds from account number 1100-351000 to 11004040-506525.

Discussion

An additional building inspector position was approved for the FY22 budget year. Building Inspectors work in the field and travel throughout Columbia daily to perform inspections. Funding for the vehicle required to perform their job was included in requests sent to Human Resources, but inadvertently omitted from the budget requests.

Fiscal Impact

Short-Term Impact: \$20,681.32

Long-Term Impact: Approximately \$100 annually for maintenance

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Safe Neighborhoods, Secondary Impact: Reliable Infrastructure, Tertiary Impact: Organizational Excellence

Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Infrastructure, Tertiary Impact: Not Applicable

Legislative History

Date	Action
09/20/2021	FY 2022 Budget was approved with an additional building inspector position for Building & Site Development.

Suggested Council Action

Approve a transfer from General Fund Reserves 1100-351000 to Community Development – Building & Site Trucks account 11004040-506525