

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 82-18

AN ORDINANCE

amending FY 2018 Annual Budget by adding and deleting positions in the Utility Customer Services Fund, Community Relations Department and Information Technology Department; amending the FY 2018 Classification and Pay Plan by adding, closing and consolidating classifications and changing a classification title; transferring funds; appropriating funds; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The FY 2018 Annual Budget adopted by Ordinance No. 023297 is amended by adding the following positions to the Utility Customer Services Fund, Community Relations Department and Information Technology Department authorized personnel:

Utility Customer Services Fund

1.00 FTE 1385 Customer Service Supervisor Grade D7 Exempt

Community Relations Department – Contact Center Division

1.00 FTE 9928 Assistant Director of Community Relations Grade E8 Exempt

1.00 FTE 1385 Customer Service Supervisor Grade D7 Exempt

1.00 FTE 1006 Senior Administrative Support Assistant Grade B6 Non-Exempt

Information Technology Department – Information Technology Fund

1.00 FTE 7942 Project Leader Grade C8 Exempt

SECTION 2. The FY 2018 Annual Budget is further amended by deleting the following positions from the Utility Customer Services Fund and Community Relations Department authorized personnel:

Utility Customer Services Fund

1.00 FTE 1220 Utility Customer Services Manager Grade E4 Exempt

1.00 FTE 1214 Utility Customer Services Supervisor Grade D7 Exempt

Community Relations Department – Contact Center

1.00 FTE	1380 Contact Center Manager	Grade E4	Exempt
1.00 FTE	1385 Contact Center Supervisor	Grade D7	Exempt
1.00 FTE	1213 Customer Service Representative II	Grade B6	Non-Exempt

SECTION 3. The FY 2018 Classification and Pay Plan adopted by Ordinance No. 023325 is amended by adding and closing classifications as follows:

Classification Added:

9928 Assistant Director of Community Relations	Grade E8	Exempt
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Classification Closed:

1380 Contact Center Manager	Grade E4	Exempt
1220 Utility Customer Services Manager	Grade E4	Exempt
1214 Utility Customer Services Supervisor	Grade D7	Exempt

Classification Consolidation:

1214 Utility Customer Services Supervisor	Grade D7	Exempt
changed to:		
1385 Customer Service Supervisor	Grade D7	Exempt

Title Change

1385 Contact Center Supervisor	Grade D7	Exempt
changed to:		
1385 Customer Service Supervisor	Grade D7	Exempt

SECTION 4. At the request of the City Manager, the City Council hereby transfers \$38,026.00 from the Utility Customer Service Permanent Positions Account No. 67601070-500101 to the Information Technology Permanent Positions Account No. 67401870-500101.

SECTION 5. The sum of \$58,135.00 is hereby appropriated as follows:

From accounts:

\$14,144.00	Water Fund Retained Earnings Account No. 5500-351000
\$24,062.00	Electric Fund Retained Earnings Account No. 5510-351000
\$9,476.00	Sewer Fund Retained Earnings Account No. 5550-351000
\$9,122.00	Solid Waste Fund Retained Earnings Account No. 5570-351000
\$1,331.00	Stormwater Fund Retained Earnings Account No. 5580-341000

To accounts:

\$50,558.00	Utility Customer Service Permanent Positions Account No. 67601070-500101
\$7,577.00	Information Technology Permanent Positions Account No. 67401870-500101

SECTION 6. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2018.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the following accounts to cover the above appropriations:

Water Fund Retained Earnings Account No. 5500-351000
Electric Fund Retained Earnings Account No. 5510-351000
Sewer Fund Retained Earnings Account No. 5550-351000
Solid Waste Fund Retained Earnings Account No. 5570-351000
Stormwater Fund Retained Earnings Account No. 5580-341000

Director of Finance