



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: March 16, 2020

Re: Authorizing a Cost Allocation Agreement with Columbia Public Schools for Construction of the St. Charles Road Sidewalk Project (Demaret Drive to Battle Avenue) and Appropriating Funds.

Executive Summary

Authorizing the City Manager to execute a cost allocation agreement with Columbia Public Schools for the design and construction of the St. Charles Road Sidewalk project, and appropriating funds. The agreement is for a 50/50 cost share between the City and Columbia Public Schools.

Discussion

The St. Charles Road Sidewalk project will include the construction of a sidewalk along the north side of St. Charles Road between Demaret Drive and the property at the northwest corner of the St. Charles Road and Battle Avenue intersection. The project length is approximately 3,100 linear feet. The preliminary sidewalk design includes approximately 1,200 linear feet of 5-foot wide concrete sidewalk with grass parkway between Demaret Drive and the entrance to the Lake of the Woods Golf Course and approximately 1,900 linear feet of 6-foot wide concrete sidewalk with integral curb from the Lake of the Woods Golf Course entrance to the east end of the project. There will be a crosswalk with a pedestrian flashing beacon connecting the existing sidewalk on the south side of St. Charles Road at Demaret Drive to the proposed sidewalk. This project will provide safe walking routes to Battle Elementary School and Battle High School.

The sidewalk will be constructed along the Lake of the Woods Golf Course property which is owned by the City's Parks and Recreation Department; therefore, permanent sidewalk easements (PSE) and temporary construction easements (TCE's) will not be necessary for construction of the project.

The City and Columbia Public Schools shall contribute equally toward the cost of the project. The total estimated project cost for this sidewalk project is \$688,600.00, or \$344,300.00 per entity (includes design, utility relocation, inspection and construction). Construction of this project is currently scheduled to be completed during the fall of 2020.

Fiscal Impact

Short-Term Impact: The total estimated cost of the sidewalk project is \$688,600.00 and will be funded by a 50/50 cost share with Columbia Public Schools. The City will initially pay the entire cost of the project and request reimbursement from Columbia Public Schools once



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the project is complete. The City's 50-percent of the cost share will be funded from the Joint County/City/State tax fund.

Long-Term Impact: The sidewalk will be maintained by the Parks and Recreation Department.

Strategic & Comprehensive Plan Impact

[Strategic Plan Impacts:](#)

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

[Comprehensive Plan Impacts:](#)

Primary Impact: Infrastructure, Secondary Impact: Mobility, Connectivity, and Accessibility, Tertiary Impact: Tertiary

Legislative History

Date	Action
None	None

Suggested Council Action

Authorizing the City Manager to execute the Cost Allocation Agreement with Columbia Public Schools for the design and construction of the St. Charles Road Sidewalk project and appropriating funds.