



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Finance  
To: City Council  
From: City Manager & Staff  
Council Meeting Date: July 21, 2025  
Re: Consider the FY 2026 Capital Improvement Project Plan for the City of Columbia, Missouri.

## Executive Summary

This Public Hearing is for the consideration of the Capital Improvement Plan for the fiscal year 2026.

## Discussion

For consideration and discussion of the Capital Improvement Plan (CIP), a Public Hearing is being set ahead of the Budget hearings in order to focus FY26 projects. This hearing is a crucial step in the planning and implementation of projects that are essential for the City's infrastructure, and major services. The CIP outlines the projected capital expenditures and sources of financing for the coming year. The City's CIP is a blueprint for investing in the physical infrastructure. It includes projects that maintain and improve public facilities, infrastructure, and equipment.

## Fiscal Impact

Short-Term Impact: N/A  
Long-Term Impact: This plan will invest more than \$40 million dollars into capital projects

## Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:  
Primary Impact: Infrastructure, Secondary Impact: Public Safety, Tertiary Impact: Social Equity  
Comprehensive Plan Impacts:  
Primary Impact: Infrastructure, Secondary Impact: Mobility, Connectivity, and Accessibility, Tertiary Impact: Economic Development

## Legislative History

Date	Action
07/01/2024	R121-24 – Setting a public hearing: consider the FY 2025 Capital Improvement Project Plan for the City of Columbia, Missouri. <a href="#">R121-24</a>
07/15/2024	PH24-24 - Consider the FY 2025 Capital Improvement Project Plan for the City of Columbia, Missouri. <a href="#">PH24-24</a>

## Suggested Council Action

No action needed at this time, this plan will be approved at the September 15th meeting along with the budget.