

AMENDMENT TO THE FY2019 ANNUAL BUDGET - INTRADEPARTMENTAL TRANSFER OF FUNDS REQUESTS FOR FY19 - PERIOD ENDING 07/26/19

NON-CAPITAL

DEPARTMENT ITEM #	TRANSFER FROM ACCOUNT	TRANSFER TO ACCOUNT	AMOUNT	DESCRIPTION
Sustainability/Sustainability				
1	1100610 504990 Miscellaneous Contractual	1100610 502010 Travel/Training	\$6,000.00	A transfer of funds is requested as staff members were given the opportunity to present on climate action and adaption (CAAP) at 3 regional conferences in July, August, and October. A portion of the travel expenditures will be reimbursed from the organization hosting the event. Because the miscellaneous contractual savings funds were planned to be used for the CAAP, staff believes this transfer is in line with the intent of the original budget.