



Department Source: Community Development - CDBG/Home

To: City Council

From: Community Development Department

Council Meeting Date: March 18, 2019

Re: Public Hearing: 2018 Consolidated Annual Performance Evaluation Report (CAPER)

## Executive Summary

The City receives Community Development Block Grant and HOME Investment Partnership (HOME) Funding from the Department of Housing and Urban Development (HUD) annually due to its population and demographics. The City of Columbia is required to submit a Consolidated Annual Performance Report (CAPER) in order to remain eligible for federal funds. The CAPER is documentation required by the U.S. Department of Housing and Urban Development (HUD) summarizing CDBG and HOME expenditures, and progress in meeting the goals and objectives of the City's 2015-2019 Consolidated Plan during *calendar year* 2018. Prior to submission of the CAPER to HUD, the City's Citizen Participation Plan requires a public hearing and requires any comments from interested parties to be attached.

## Discussion

The CAPER evaluates performance of HUD funded activities in the City of Columbia. It reviews expenditures and progress in meeting objectives in 2018, the fourth year of the current five year plan period. The report includes uses of the City's CDBG and HOME formula resources that address the HUD national objectives to provide "decent housing, a suitable living environment, and expanded economic opportunity" for low-income populations. These activities include use of HUD funding, as well as other public and private funding. The City expended \$712,639.92 in CDBG funds and \$825,194.89 in HOME funds during the reporting period.

The Community Development Commission (CDC) is scheduled to hold a meeting on Wednesday March 13, 2019 to review items to be contained within the report. The CDC does not make recommendations on the CAPER to Council; however, it uses the report as a resource when evaluating priority needs for future efforts. Public comments on the CAPER will be accepted through March 22, 2019.

The CAPER is an opportunity to review performance of specific programs and activities against the objectives and performance measures that were established by the Consolidated Plan. The Consolidated Plan, approved by the Council in October 2014, is the City's long-range strategy for a five-year investment plan for community development, housing, and homeless services. It establishes annual objectives by activity and the CAPER examines progress on each objective. Areas with significant accomplishments included the following:

- Services for Independent Living with the completion of 43 projects.
- Job Point completion of vocational training for 13 students.
- Completion of six homes at the Lynn Street Cottages.
- 40 new homebuyers through the Homeownership Assistance Program.



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

- 167 first-time homebuyer class attendees.
- Completion and final draw of funds for the Columbia Housing Authority's Oak Tower and Bryant Walkway II developments.
- Significant completion of CMCA's 804 King Avenue home.

## Fiscal Impact

Short-Term Impact: None.

Long-Term Impact: None.

## Strategic & Comprehensive Plan Impacts

### Strategic Plan Impacts:

Primary Impact: Social Equity, Secondary Impact: Economy

### Comprehensive Plan Impacts:

Primary Impact: Economic Development, Secondary Impact: Livable & Sustainable Communities

## Legislative History

Date	Action
October 7, 2014	Council approved the 2015-2019 Consolidated Plan.
June 18, 2018	Council approved FY 2018 Annual Action Plan.

## Suggested Council Action

Conduct the public hearing to receive public input on the FY 2018 Consolidated Annual Performance Evaluation Report (CAPER).