



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: May 17, 2021

Re: Administrative Public Improvement Project: Hickman Pool Heater Replacement

## Executive Summary

The public improvement project on the attached form is eligible for the administrative public improvement process. Unless the Council wishes to follow the standard public improvement process, staff will proceed with preparing plans and specifications and bidding the project.

## Discussion

Under Section 22-72(c) of the City Code, the City Manager is required to report to the City Council any public improvement project that the Manager has determined meets the eligibility requirements of the Code and should follow the administrative public improvement process. Unless the Council determines that the project should follow the standard public improvement process, the Manager may proceed with the administrative process. The public improvements on the attached form meet the eligibility requirements for projects that can follow the administrative public improvement process.

## Fiscal Impact

Short-Term Impact: Staff is requesting a mid-year appropriation of \$35,000 including \$10,000 in donated funds and \$25,000 from the Park Sales Tax Fund. Columbia Public School District will reimburse the City for half of the remaining total cost of the project after the \$10,000 donation is deducted from the total project cost.

Long-Term Impact: Staff anticipates annual cost savings of \$6,000 to \$8,000 after the installation of the 98% high efficiency heater at Hickman Pool.

## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

### Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



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## Legislative History

Date	Action
N/A	N/A

## Suggested Council Action

No action required unless the Council wishes to direct the City Manager to follow the standard public improvement process.