

<p>Description: Control upgrades for wells and pump stations. Existing control systems have reached their end of life and are no longer supported by the manufacturer.</p> <p>Current Status: 8/18/2021 - Variable Frequency Drives and control panels for remaining wells are on order and being manufactured. New flow meters for NE Booster have been delivered and will be installed in the near future. Next project is South Pump Station PLC replacement and controls upgrade.</p> <p>Justification for Changes:</p>	<table border="1"> <thead> <tr> <th style="text-align: left;">Ward</th> <th style="text-align: center;">Begin Design</th> <th style="text-align: center;">Begin Construction</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">Citywide</td> <td style="text-align: center;">2014</td> <td style="text-align: center;">2022</td> </tr> <tr> <td colspan="2">Eligible for Percent for Arts?</td> <td style="text-align: center;">No</td> </tr> <tr> <td colspan="2">Current Funding Request:</td> <td style="text-align: right;">\$300,000</td> </tr> <tr> <td colspan="2">Total Appropriated:</td> <td style="text-align: right;">\$663,352</td> </tr> <tr> <td colspan="2">Total City Project Cost:</td> <td style="text-align: right;">\$963,352</td> </tr> <tr> <td colspan="2">Total Spent To Date:</td> <td style="text-align: right;">\$397,974</td> </tr> <tr> <td colspan="2">Remaining Authority To Date:</td> <td style="text-align: right;">\$265,378</td> </tr> </tbody> </table>	Ward	Begin Design	Begin Construction	Citywide	2014	2022	Eligible for Percent for Arts?		No	Current Funding Request:		\$300,000	Total Appropriated:		\$663,352	Total City Project Cost:		\$963,352	Total Spent To Date:		\$397,974	Remaining Authority To Date:		\$265,378
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Funding Source	Prior Year Funding	Current Year Budget	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Bond Proceeds	\$120,000						
Ent Rev	\$300,000	\$100,000	\$100,000	\$100,000			
PYA Ent Rev	\$43,352						
PYA Ent Rev - WTP Reclaim							
Well Mod - W0275	\$200,000						
Future Funding:							\$0
Future Unfunded:							\$0