



City of Columbia, Missouri

Meeting Agenda

City Council

Friday, May 19, 2017
9:00 AM

Retreat

Council Chamber
Columbia City Hall
701 E. Broadway

Coffee and Networking in Conference Room 1A/1B from 8:00-9:00 am

I. CALL TO ORDER

Introduction to the four major financial documents

Attachments: [FY 2018 Council Retreat Presentation](#)

Overview of Ten Year Trend Manual

Attachments: [FY07-FY16 Ten Year Trend Manual](#)

Overview of Comprehensive Annual Financial Reports (CAFR)

Attachments: [FY 2016 Comprehensive Annual Financial Report](#)

Break

Overview of the Budget Document

Overview of the Capital Improvement Plan (CIP)

Attachments: [FY 2018 DRAFT CIP Planning Document](#)

Break for lunch (12:00-1:30)

Pension Update

Upcoming Ballot Initiatives

II. ADJOURNMENT

Members of the public may attend any open meeting. For requests for accommodations related to disability, please call 573-874-7214. In order to assist staff in making the appropriate arrangements for your accommodation, please make your request as far in advance of the posted meeting date as possible.