



Department Source: Finance

To: City Council

From: City Manager & Staff

Council Meeting Date: August 2, 2021

Re: Adopting the FY22 Annual Budget for the City of Columbia

## Executive Summary

This is an Ordinance to approve the adoption of the FY22 Annual Budget.

## Discussion

The FY22 Annual Budget being proposed by the City Manager has been submitted to the City Council as required by City Charter. Staff has prepared a separate Resolution setting the public hearings for the FY22 Annual Budget to be held on August 16<sup>th</sup>, September 7<sup>th</sup>, and September 20<sup>th</sup>. This procedure will allow several opportunities for public input on the many items covered by the budget process.

In addition to the public hearings, the City Council will be holding a budget work session to further discuss, in general detail, departmental revenues and expenses proposed for the coming fiscal year. The City Council budget work session will be held on Thursday August 19<sup>th</sup>, 2021.

Following the work session and the public hearings, any final adjustments will be made by Council prior to the passage of the budget on September 20, 2021.

## Fiscal Impact

Short-Term Impact: Approval of the budget provides the authorization of the FY22 expenditures for the City of Columbia.

Long-Term Impact: N/A

## Strategic & Comprehensive Plan Impact

### [Strategic Plan Impacts:](#)

Primary Impact: Resilient Economy, Secondary Impact: Reliable Infrastructure, Tertiary Impact: Organizational Excellence

### [Comprehensive Plan Impacts:](#)

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

## Legislative History

| Date | Action   |
|------|--|
| N/A  | Council, by adoption of the Ordinance approves the proposed FY22 budget as amended which fulfills the requirements set forth in Sections 35, 37, and 38 of the City Charter. |

## Suggested Council Action

Passage of this Ordinance adopting the FY22 budget will be held over for public comment until final passage on September 20, 2021.