



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: May 7, 2018

Re: Appropriating funds for building improvements.

Executive Summary

An ordinance appropriating funds from the Missouri Department of Health and Senior Services for capital projects in the Sanford-Kimpton Building.

Discussion

Public Health and Human Services (PHHS) received funds from the Missouri Department of Health and Senior Services, on a one-time basis for reimbursement of department expenditures related to children’s health issues, including childhood lead poisoning, immunizations, and home visiting for young children at risk for negative health outcomes. PHHS requests these funds (\$181,375.02) be appropriated into a capital project fund to be used for current and future building projects, as well as the replacement of the electronic medical records system. The Sanford-Kimpton Building was constructed in 2004. There are a number of improvements needed in the facility to improve the space for staff and customers.

Fiscal Impact

Short-Term Impact: This is grant funding. There is no impact on the general fund.

Long-Term Impact: None.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
N/A	No previous legislative history.

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.