

Introduced by \_\_\_\_\_

First Reading \_\_\_\_\_

Second Reading \_\_\_\_\_

Ordinance No. \_\_\_\_\_

Council Bill No. B 42-21

**AN ORDINANCE**

amending the FY 2021 Annual Budget by appropriating funds to the Department of Public Health and Human Services for the reimbursement of costs related to the COVID-19 pandemic; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The FY 2021 Annual Budget adopted by Ordinance No. 024359 is amended by appropriating the sum of \$1,918,211.84 from Account No. 11003010-461000 CITYWIDE-CARES-COUNTY in the following amounts to the following accounts:

\$770.64	Overtime	11003010-500141 CITYWIDE-COVID19-COUNTY
\$45,297.33	Overtime	11003020-500141 CITYWIDE-COVID19-COUNTY
\$19,531.05	Overtime	11003030-500142 CITYWIDE-COVID19-COUNTY
\$5,016.72	Overtime	11003210-500143 CITYWIDE-COVID19-COUNTY
\$19,531.05	Overtime	11003310-500144 CITYWIDE-COVID19-COUNTY
\$55,360.35	Overtime	11003311-500145 CITYWIDE-COVID19-COUNTY
\$9,653.76	Overtime	11003312-500146 CITYWIDE-COVID19-COUNTY
\$6,505.89	Overtime	11003410-500147 CITYWIDE-COVID19-COUNTY
\$10,351.02	Overtime	11004410-500148 CITYWIDE-COVID19-COUNTY
\$5,441.76	Overtime	11004440-500149 CITYWIDE-COVID19-COUNTY
\$1,107,126.90	Temp Positions	11003010-500105 CITYWIDE-COVID19-COUNTY
\$27,074.08	Social Security	11003010-500210 CITYWIDE-COVID19-COUNTY
\$3,463.86	Social Security	11003020-500210 CITYWIDE-COVID19-COUNTY
\$1,494.12	Social Security	11003030-500210 CITYWIDE-COVID19-COUNTY
\$383.79	Social Security	11003210-500210 CITYWIDE-COVID19-COUNTY
\$1,607.49	Social Security	11003310-500210 CITYWIDE-COVID19-COUNTY
\$10,040.07	Social Security	11003311-500210 CITYWIDE-COVID19-COUNTY
\$738.51	Social Security	11003312-500210 CITYWIDE-COVID19-COUNTY
\$356.46	Social Security	11003410-500210 CITYWIDE-COVID19-COUNTY
\$791.85	Social Security	11004410-500210 CITYWIDE-COVID19-COUNTY
\$416.28	Social Security	11004440-500210 CITYWIDE-COVID19-COUNTY
\$190,209.60	Employee Health Insurance	11003010-500234 CITYWIDE-COVID19-COUNTY
\$104.82	LAGERS	11003010-500220 CITYWIDE-COVID19-COUNTY
\$6,157.98	LAGERS	11003020-500220 CITYWIDE-COVID19-COUNTY
\$2,656.23	LAGERS	11003030-500220 CITYWIDE-COVID19-COUNTY
\$682.26	LAGERS	11003210-500220 CITYWIDE-COVID19-COUNTY
\$2,857.77	LAGERS	11003310-500220 CITYWIDE-COVID19-COUNTY

\$7,529.01	LAGERS	11003311-500220 CITYWIDE-COVID19-COUNTY
\$1,312.92	LAGERS	11003312-500220 CITYWIDE-COVID19-COUNTY
\$1,184.79	LAGERS	11003410-500220 CITYWIDE-COVID19-COUNTY
\$1,407.75	LAGERS	11004410-500220 CITYWIDE-COVID19-COUNTY
\$740.07	LAGERS	11004440-500220 CITYWIDE-COVID19-COUNTY
\$5,265.69	Office Supplies	11003010-500210 CITYWIDE-COVID19-COUNTY
\$46,699.99	Printing	11003010-501220 CITYWIDE-COVID19-COUNTY
\$5,461.00	Postage	11003010-501230 CITYWIDE-COVID19-COUNTY
\$124,786.13	Miscellaneous	11003010-501395 CITYWIDE-COVID19-COUNTY
\$30,000.00	Medical Supplies	11003010-501391 CITYWIDE-COVID19-COUNTY
\$157,702.85	Miscellaneous Contractual	11003010-504990 CITYWIDE-COVID19-COUNTY
\$2,500.00	Mileage	11003010-504840 CITYWIDE-COVID19-COUNTY

SECTION 2. This ordinance shall be in full force and effect from and after its passage.

PASSED this \_\_\_\_\_ day of \_\_\_\_\_, 2021.

ATTEST:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Mayor and Presiding Officer

APPROVED AS TO FORM:

\_\_\_\_\_  
City Counselor

CERTIFICATION: I certify there are sufficient funds available in Account No. 11003010-461000 CITYWIDE-CARES-COUNTY to cover the above appropriation.

\_\_\_\_\_  
Director of Finance