



City of Columbia
701 East Broadway, Columbia, Missouri 65201

APPROPRIATION OF FUNDS EXHIBIT

Department Source: Public Health and Human Services

SECTION 1. Executive Summary

To add \$54,256 for revenue and \$17,748 for expenses associated with the Sexual Violence Prevention and Response Contract.

SECTION 2. Fiscal Year of the Appropriation

FY 2025

SECTION 3. Appropriation Amount

\$17,748

SECTION 4. From Account/Fund

1100 - 341000

SECTION 5. To Account/Fund

11003030	502010	Travel Training	\$9,995
11003030	501210	Office Supplies	\$1,000
11003030	501220	Printing	\$1,000
11003030	501301	Program Supplies	\$5,169
11003030	501392	Food & Drink	\$584

CERTIFICATION: I certify there are sufficient unencumbered funds available as identified in Section 4 to cover the financial obligations of the appropriation(s).

Director of Finance