

Monthly and Annual Water Usage Billed (CCFs) Starting In FY09

Summer 2012 was very hot and dry (drought)

WATER	October	November	December	January	February	March	April	May	June	July	August	September	Fiscal Year	Y-T-D Prior Years
FY09	437,272	387,756	362,450	384,429	412,471	409,245	394,244	423,581	457,815	506,691	522,913	497,906	5,196,773	5,196,773
FY10	424,189	480,819	382,421	369,014	362,363	509,215	396,729	415,959	492,555	482,871	538,474	551,359	5,405,968	5,405,968
FY11	452,596	436,277	386,427	509,244	249,903	422,237	372,868	395,758	467,905	468,539	677,287	578,910	5,417,951	5,417,951
FY12	504,406	421,093	345,358	359,473	410,581	375,497	376,018	417,828	575,547	815,764	795,443	582,898	5,979,906	5,979,906
FY13	564,613	385,825	372,434	417,948	314,455	413,415	439,428	376,994	393,444	602,655	566,373	594,280	5,441,864	5,441,864
FY14	560,251	366,107	349,575	375,157	372,022	434,961	408,489	345,480	529,717	519,907	509,921	577,211	5,348,798	5,348,798
FY15	473,515	315,388	375,833	320,821	377,094	482,665	462,393	347,307	587,830	485,530	526,164	549,322	5,303,862	5,303,862
FY16	558,558	406,971	419,032	374,702	333,999	481,153	440,010	464,117	503,027	587,932	611,133	514,985	5,695,619	5,695,619
FY17	527,919	406,020	340,262	416,806	325,408	363,892	364,654	399,465	444,463	570,380	527,131	546,955	5,233,355	5,233,355
FY18	536,054	382,456	358,951	402,274	308,859	336,264	357,424	382,174	534,362	579,286	589,913	594,920	5,362,937	5,362,937
AVE	503,937	398,871	369,274	392,987	346,716	422,854	401,226	396,866	498,667	561,956	586,475	558,875	5,438,703	5,438,703

Monthly and Annual Electric Usage Billed (KWh) Starting In FY09

ELECTRIC	October	November	December	January	February	March	April	May	June	July	August	September	Fiscal Year	Y-T-D Prior Years
FY09	87,165,258	75,361,301	83,739,482	103,271,136	89,792,717	84,239,240	78,342,645	79,319,644	90,306,174	106,398,176	105,821,077	98,220,994	1,081,977,844	1,081,977,844
FY10	80,545,524	76,815,041	88,531,921	98,814,252	94,635,532	94,469,263	79,050,882	77,886,285	95,690,865	111,046,789	132,037,706	113,177,740	1,142,701,800	1,142,701,800
FY11	88,044,975	77,335,901	89,290,181	96,140,916	96,127,550	89,929,886	77,917,466	77,669,703	98,122,443	107,519,332	135,121,712	110,013,592	1,143,233,657	1,143,233,657
FY12	80,565,603	79,040,167	83,037,569	90,511,948	92,206,664	82,117,527	79,405,242	80,699,528	99,268,428	121,854,462	130,132,627	103,657,000	1,122,496,765	1,122,496,765
FY13	87,592,467	80,976,294	79,534,138	98,085,140	93,510,851	90,852,061	87,536,938	76,890,878	90,909,398	113,304,419	104,165,879	112,167,349	1,115,525,812	1,115,525,812
FY14	97,501,184	78,653,733	88,374,591	113,360,708	108,323,993	93,750,000	87,226,288	76,836,200	96,090,651	112,070,821	100,369,023	114,915,522	1,167,472,714	1,167,472,714
FY15	91,651,643	76,760,073	88,980,624	104,444,508	96,606,012	99,859,194	84,042,046	77,447,236	93,172,668	114,900,711	113,387,922	109,937,547	1,151,190,184	1,151,190,184
FY16	93,442,736	79,197,235	86,136,849	96,162,371	85,085,889	89,761,666	82,434,299	77,722,063	94,482,266	112,267,907	119,412,469	117,751,348	1,133,857,098	1,133,857,098
FY17	123,885,640	80,400,207	87,044,767	108,542,996	90,902,854	80,007,217	81,880,119	81,078,480	90,288,319	118,460,833	112,268,696	103,817,087	1,158,577,215	1,158,577,215
FY18	99,647,168	82,040,634	84,589,496	109,785,452	97,683,968	87,461,723	90,566,105	80,222,556	107,656,749	120,355,589	115,161,083	121,242,088	1,196,412,611	1,196,412,611
AVE	93,004,220	78,658,059	85,925,962	101,911,943	94,487,603	89,244,778	82,840,203	78,577,257	95,598,796	113,817,904	116,787,819	110,490,027	1,141,344,570	1,141,344,570

Per TEA, 4th warmest September in region. Highest demand on cooling degree days