



Department Source: City Utilities - Sewer/Stormwater

To: City Council

From: City Manager & Staff

Council Meeting Date: November 7, 2022

Re: Public Hearing: proposed construction of the Sunset Lane PCCE #29 Sanitary Sewer Improvement Project

Executive Summary

This is the public hearing for the design and construction of public sanitary sewers to serve the properties located within the PCCE #29 Sanitary Sewer Improvement located along Sunset Lane, West Boulevard South and West Broadway. The project location is shown on the attached Location Map. An interested parties meeting was held on August 16, 2022. The resolution estimate for this project is \$595,000 to be paid from Sewer Utility enterprise revenue funds.

Discussion

In February of 2022, Council directed staff to proceed with the preliminary design of a sanitary sewer improvement project to address a petition associated with the private common collector located between Sunset Lane and West Broadway and West Boulevard South. Based upon site inspections and CCTV reports, fourteen (14) properties in the area are currently connected to a private common collector sewer and eligible for improvement to public gravity sewers.

As shown on the attached Project Graphic, the PCCE #29 Sunset Lane Sanitary Sewer Improvement project will consist of constructing approximately 624 feet of new gravity sewer main and four (4) sanitary sewer structures. The proposed project will also include new private service connections and replacement of service laterals as necessary to reconnect the existing laterals to the new sewer main. The proposed sanitary sewer improvement project will eliminate a private common collector sewer in the area that serves fourteen (14) properties along West Broadway Avenue, West Boulevard South and Sunset Lane.

Current policy requires that the temporary construction easements and permanent sewer easement necessary for the construction of the project be donated by the property owners of the parcels currently being served by the private common collector sewer. However, in addition to the donated easements, this project will require the acquisition of a temporary construction easement from two (2) properties whose parcel is served by public sewer, and therefore, not required to donate easements.

Sewer Utility staff conducted an Interested Parties Meeting at City Hall on August 16, 2022. Of the sixteen (16) properties affected, eight (8) property owners attended the meeting. The City met the other affected property owners at their homes. All property owners are in support of this project. The Contact Log is attached.



The resolution estimate for this project is \$595,000, which includes design, easement acquisition and construction. In accordance with Section 22-253 of City Code, financing for this project will be through the Sewer Utility funds including enterprise revenue funds.

Fiscal Impact

Short-Term Impact: The resolution estimate for this project is \$595,000 and will be paid from Sewer Utility funds including enterprise revenue.

Long-Term Impact: It is anticipated that this project will have a minimal impact on the Sewer Utility's annual operating cost.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Reliable Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Environmental Management, Tertiary Impact: Not Applicable

Legislative History

Date	Action
10/03/2022	R141-22 Setting a public hearing: proposed construction of the Sunset Lane Private Common Collector Elimination (PCCE) #29 sanitary sewer improvement project.
08/16/2022	Interested Parties Meeting
02/21/2022	R21-22 Authorizing staff to proceed with the preliminary design and expenditure of funds associated with the proposed construction of the Sunset Lane Private Common Collector Elimination Project (PCCE #29); directing that a public hearing be held upon completion of the preliminary plans.

Suggested Council Action

Direct staff to proceed with the final design for the proposed construction of Sunset Lane PCCE #29 Sanitary Sewer Improvement Project.