

Introduced by \_\_\_\_\_

First Reading \_\_\_\_\_

Second Reading \_\_\_\_\_

Ordinance No. \_\_\_\_\_

Council Bill No. B 85-22

**AN ORDINANCE**

amending the FY 2022 Annual Budget by adding positions in the Department of Public Health and Human Services; appropriating funds; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The FY 2022 Annual Budget adopted by Ordinance No. 024752 is amended by adding positions in the Public Health and Human Services Department as follows:

2.00 FTE                      4103 Senior Planner                      Grade C7      Exempt

SECTION 2. The FY 2022 Annual Budget is further amended by appropriating the sum of \$211,360.00 from the General Revenue Account No. 1100-341000 in the following amounts to the following accounts:

\$67,246.00	Permanent Positions	Account No. 11003020-500101
\$1,345.00	Deferred Comp Match	Account No. 11003020-500135
\$600.00	Cell Phone Allowance	Account No. 11003020-500138
\$5,144.00	Social Security	Account No. 11003020-500210
\$9,146.00	LAGERS	Account No. 11003020-500220
\$210.00	Disability Insurance	Account No. 11003020-500230
\$7,447.00	Employee Health Insurance	Account No. 11003020-500234
\$21.00	Life Insurance	Account No. 11003020-500236
\$312.00	Telephone	Account No. 11003020-503533
\$4,000.00	Furniture	Account No. 11003020-501810
\$4,000.00	Computer	Account No. 11003020-501820
\$3,000.00	Travel/Training	Account No. 11003020-502010
\$2,100.00	Food	Account No. 11003020-501392
\$4,520.00	Program Supplies	Account No. 11003020-501301
\$400.00	Office Supplies	Account No. 11003020-501210
\$1,700.00	Communications Equipment	Account No. 11003020-501450
\$99,169.00	Miscellaneous Contractual	Account No. 11003020-504990
\$1,000.00	General Administrative Fee	Account No. 11003020-503047

SECTION 3. This ordinance shall be in full force from and after its passage.

PASSED this \_\_\_\_\_ day of \_\_\_\_\_, 2022.

ATTEST:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Mayor and Presiding Officer

APPROVED AS TO FORM:

\_\_\_\_\_  
City Counselor

CERTIFICATION: I certify there are sufficient funds available in the General Revenue Account No. 1100-341000 to cover the above appropriations.

\_\_\_\_\_  
Director of Finance