

By Department Monthly Capital Projects Update

11/3/2025

Project Name		Ballot Issue		Project Status		Total Approp-riated	Funding Still Needed to Complete Project	Total Project Cost	Total Spent to Date	Year Design Begins	Year Construc-tion Begins	Ward
Water		1-2 Year Projects										
I-70 Crossings - W0308	Water		Proposed	11/3/25: Staff is assessing possible I-70 watermain relocations as plans become available.		\$0	\$4,000,000	\$4,000,000	\$0	2025	2027	1, 2, 3
Replacement of Alluvial Well 10 - W0302	Water		Final Design	11/3/25: Design complete. Awaiting funding in FY27.		\$700,000	\$1,000,000	\$1,700,000	\$95,129	2023	2027	Citywide
Water		3-5 Year Projects										
Alluvial Wells #19 AND #20 - W0277	Water	2018 Water	Proposed	Proposed for FY29. Project timing to be reevaluated based on updated long range planning efforts.		\$0	\$4,500,000	\$4,500,000	\$0	2027	2029	Citywide
Bus Loop - Phase 6A - 3,200' Main Replace - W0200	Water	2018 Water	Proposed	Project timing is being reevaluated based on updated long range planning efforts.		\$121,736	\$1,500,000	\$1,621,736	\$121,737	2021	2029	3
Hwy KK Scott to Leatherbrook Dr - W0307	Water	2018 Water	Proposed	Project timing to be reevaluated based on updated long range planning efforts.		\$0	\$1,700,000	\$1,700,000	\$0	0	2028	5
New Elevated Storage - W0286	Water	2018 Water	Preliminary Design	11/3/25: Staff is evaluating next steps. Project timing to be reevaluated based on updated long range planning efforts.		\$3,296,321	\$0	\$3,296,321	\$8,649	2022	2030	5
New Southeast Pump Station - W0280	Water	2018 Water	Proposed	Proposed construction funding FY28.		\$777,114	\$5,000,000	\$5,777,114	\$729,970	2018	2029	6
Replace Alluvial Well #1 - W0301	Water	2018 Water	Preliminary Design	11/3/2025: Staff is reassessing other site locations to replace Well 1.		\$200,000	\$2,000,000	\$2,200,000	\$97,259	2022	2028	Citywide
Southeast Elevated Storage - W0309	Water	2018 Water	Proposed	Project timing to be reevaluated based on updated long range planning efforts.		\$0	\$2,900,000	\$2,900,000	\$0	0	2030	6
Well Field Valve Upgrades - W0274	Water	2018 Water	Preliminary Design	Project timing to be reevaluated based on updated long range planning efforts.		\$0	\$300,000	\$300,000	\$0	2017	2030	Citywide
Westwind Dr/S Greenwood:W Bl to Greenwood Ct-W0300	Water	2018 Water	Proposed	Project timing to be reevaluated based on updated long range planning efforts.		\$0	\$138,000	\$138,000	\$0	2023	2030	4

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Water	5-10 Year Projects										
LOW: St. Charles to Mexico Gravel Main Rep - W0298	Water		Proposed	Project timing to be reevaluated based on updated long range planning efforts.	\$132,498	\$1,300,000	\$1,432,498	\$98,979	2023	2032	3
N. Strawn Rd & I-70 Crossing	Water		Proposed	Project timing to be reevaluated based on updated long range planning efforts.	\$0	\$3,500,000	\$3,500,000	\$0	2033	2034	2
State Farm Parkway Loop Closure	Water		Proposed	Project timing to be reevaluated based on updated long range planning efforts.	\$0	\$1,300,000	\$1,300,000	\$0	2031	2032	6
Water Treatment Plant Upgrade - Phase 2 W0285	Water	Future Bal	Proposed	Future project	\$0	\$38,000,000	\$38,000,000	\$0	2029	2032	Citywide
Water	Annual Projects										
Differential Payments - W0143	Water		On-Going	Funds are appropriated and utilized based on anticipated development needs.	\$667,387	\$547,486	\$1,214,873	\$516,118	0	0	Citywide
New & Replacement of Mains Under Highways - W0119	Water		On-Going	Project to install or replace large distribution mains under major highways.	\$0	\$1,116,871	\$1,116,871	\$0	2023	2024	Citywide
New Service Lines - W0128	Water		On-Going	Funds are appropriated and utilized based on anticipated growth.	\$12,348,264	\$3,350,615	\$15,698,879	\$11,895,126	0	0	Citywide
Water Main Replacements - W0130	Water	2018 Water	On-Going	Ongoing project to replace and upgrade mains not covered by other projects.	\$2,424,034	\$14,190,428	\$16,614,462	\$2,278,697	0	0	Citywide
Water	Current Year Projects										
Contingency - Enterprise Revenue - W0003	Water		Proposed		\$0	\$0	\$0	\$0	0	0	Citywide
Fiber to Water Facilities - W0283	Water		Ready to Close	Project completed.	\$295,191	\$0	\$295,191	\$295,183	2020	2022	Citywide
Leslie Ln -Garth to Providence Relocate - W0297	Water		In Service	Project completed June 2025. Project under warranty.	\$755,000	\$0	\$755,000	\$732,074	2020	2024	2

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Nebraska Stormwater Incidental Water Reloc - W0305	Water		In Service	Project completed July 2025. Under warranty.	\$279,480	\$0	\$279,480	\$214,255	2024	2025	1
Riback Rd & Blackberry Ln Main Replacement - W0287	Water		Ready to Close	Project completed October 2025.	\$199,809	\$0	\$199,809	\$59,866	2020	2023	6
S Glenwood Ave & Glenwood Ct Main Repl - W00288	Water		In Service	Project completed April 2025. Project under warranty.	\$440,000	\$0	\$440,000	\$417,888	2020	2024	4
Tower and Reservoir Maintenance - W0282	Water		Bid	11/3/25: Bid awarded in September. Estimated start in February 2026.	\$2,500,000	\$0	\$2,500,000	\$34,500	2022	2024	Citywide
Water Treatment Plant Upgrade - Phase 1 - W0236	Water	2018 Water	Construction	11/3/25: Project is under construction, approximately 37% complete. Anticipated completion in August 2026.	\$39,848,409	\$0	\$39,848,409	\$18,751,390	2020	2024	Citywide
Well & Pump Station Control W0264	Water	2008 Water	Ready to Close	Project to be moved to Plant Maintenance.	\$763,352	\$0	\$763,352	\$696,441	2014	2024	Citywide
West Ash Upgrades - W0145	Water	2018 Water	Construction	11/3/25: Construction started October 2025. Anticipated completion spring 2026.	\$6,226,565	\$0	\$6,226,565	\$992,739	2020	2024	Citywide
Woodbine Drive Main Replacement - W0289	Water		In Service	Project completed in December 2024. Project under warranty.	\$215,000	\$0	\$215,000	\$201,982	2020	2024	5