



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: November 7, 2016

Re: Transfer of Funds for Room at the Inn

## Executive Summary

A resolution authorizing the transfer of \$3,000 from Council Reserve to Human Services Miscellaneous Contractual to support the Room at the Inn program of the Columbia Interfaith Resource Center.

## Discussion

At its October 3, 2016 meeting, the City Council requested that a resolution be prepared by staff to transfer \$3,000 from the Council Reserve to provide support for the Room at the Inn program of the Columbia Interfaith Resource Center. This program provides temporary winter emergency shelter to persons experiencing homelessness in Columbia. This resolution authorizes the transfer of \$3,000 from General Fund Council reserve to General Fund Human Services Miscellaneous Contractual.

## Fiscal Impact

Short-Term Impact: This funding was budgeted as general fund expenditures in 2017.

Long-Term Impact: None

## Vision & Strategic Plan Impact

### Vision Impacts:

Primary Impact: Health, Social Services & Affordable Housing, Secondary Impact: Economic Development, Tertiary Impact: Community Facilities and Services

### Strategic Plan Impacts:

Primary Impact: Social Equity, Secondary Impact: Economy, Tertiary Impact: Not Applicable

### Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Economic Development, Tertiary Impact: Not Applicable

## Legislative History

Date	Action
Annual	This is the fourth year City Council has been providing financial support from the Council Reserve for operational support of the Room at the Inn program.



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

## Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.