



Department Source: Economic Development

To: City Council

From: City Manager & Staff

Council Meeting Date: June 15, 2020

Re: Amending the FY 2020 Annual Budget by Appropriating Funds to the Columbia Regional Airport Terminal Project

Executive Summary

Amending the FY 2020 Annual Budget by appropriating funds to the Columbia Regional Airport Terminal project.

Discussion

Staff is requesting Council authorize an appropriation of funds in the amount of \$1,350,000 from restricted hotel tax revenue to the Columbia Regional Airport Terminal project. With this appropriation, a total of \$2,150,000 has been allocated to the new terminal project from restricted hotel tax revenue which includes \$609,429 transferred as part of the approved FY 2020 annual budget, and \$190,571 as part of the FY 2018 annual budget.

Fiscal Impact

Short-Term Impact: \$1,350,000 is being appropriated to the Columbia Regional Airport Terminal Project AP111. Previous transfer of funds in the amount of \$800,000 were approved during the FY 2020 and FY 2018 annual budget processes.

Long-Term Impact: None related to this appropriation.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Operational Excellence, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Land Use & Growth Management, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
06/01/2020	PH20-20 Consider design/build contract proposals for construction of the new terminal building at the Columbia Regional Airport.



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05/04/2020	R58-20 Setting a public hearing: consider design/build contract proposals for construction of the new terminal building at the Columbia Regional Airport.
04/20/2020	B66-20 Authorizing a Bid Call for the Reconstruction of Taxilane C2 and Apron Expansion at the Columbia Regional Airport; and appropriate funds.
04/20/2020	R53-20 Resolution approving the proposal contained in a commitment letter from Regions Capital Advantage, Inc. to purchase Special Obligation Bonds (Airport Project), Series 2020A, of the City of Columbia, Missouri, and authorizing certain matters relating thereto.
04/06/2020	R145-19 Authorizing an agreement with Columbia Jet Center, Inc. for hangar ground lease relocation at the Columbia Regional Airport.
04/06/2020	B88-20 Supplemental Memo - Special Obligation Bonds (Airport Project), Series 2020A.
04/06/2020	PH15-20 TEFRA Public Hearing - Special Obligation Bonds (Airport Project), Series 2020A.
11/18/2019	PH45-19 Public Hearing for the new terminal at the Columbia Regional Airport
10/21/2019	R149-19 Setting a Public Hearing for the construction of a new terminal at the Columbia Regional Airport and authorization of the Design/Build method of construction.
10/07/2019	R145-19 Authorizing a Consultant Agreement with Burns & McDonnell, Inc. for the design of Taxilane C2 reconstruction and apron expansion for the new Hangar 730 which replaces Hangar 350 at the Columbia Regional Airport.
07/01/2019	R102-19 Authorizing a Consultant Agreement with Burns & McDonnell, Inc. for the Owner's Representative to assist the City of Columbia in the design/build process of a new airport terminal at the Columbia Regional Airport.



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04/15/2019	R56-19 Authorize an Agreement with Burns & McDonnell Engineering, Inc. to complete a Documented Categorical Exclusion Environmental Review (CATEX) for the Proposed Terminal Site at COU.
09/04/2018	R138-18 Authorizing a state aviation trust fund project consultant agreement with Burns & McDonnell Engineering Company, Inc. to complete a Supplemental Terminal Area Master Plan (STAMP) relating to the proposed new terminal site at the Columbia Regional Airport.
07/02/2018	R99-18 Rescinding Resolution No. 58-18 – Agreement with Burns & McDonnell for Supplemental Terminal Area Master Plan (STAMP) project.
04/16/2018	R50-18 Setting a public hearing: proposed construction of a replacement Central Missouri Aviation (CMA) hangar 350 structure to be located directly south of Taxiway C and west of Hangar 40 and construction of a connecting apron and taxiway at the Columbia Regional Airport.
04/16/2018	R58-18 Approve an agreement between Burns and McDonnell, Inc. and the City of Columbia to complete a Supplemental Terminal Area Master Plan (STAMP) contingent upon authorization of funding and approval of the consultant agreement by the Missouri Department of Transportation.
12/18/2017	R186-17 Resolution expressing support for new proposed terminal location.
05/02/2016	TAMP – Pre-Council Presentation.

Suggested Council Action

Pass the ordinance amending the FY 2020 Annual Budget by appropriating funds to the Columbia Regional Airport Terminal Project.