

September 2019

PROGRAM TITLE	SESSIONS FY2018		PARTICIPATION FY2018		SESSIONS FY2019		PARTICIPATION FY2019	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
TOTAL RECREATION SERVICES	1,959	21,147	79,290	830,651	2,231	21,768	81,001	819,764
DEPARTMENT ADMINISTRATION								
Numbers are up this fiscal year due to adding more sections to the monthly report.								
WEBTRAC - On-Line Program Registration								
Activity Web Registrations			\$ 6,171.50	\$ 93,308.25			\$ 4,884.00	\$ 100,128.02
League Web Registrations			\$ -	\$ 49,654.80			\$ -	\$ 51,673.20
Facility Web Registrations (Shelters)							\$ 670.00	\$ 3,376.00
Total \$ Web Registrations			\$ 6,171.50	\$ 142,963.05			\$ 5,554.00	\$ 155,177.22
Total % of on-line \$ registrations			25.87%	25.99%			28.73%	24.79%
Total \$ WebTrac Registrations			\$ 6,171.50	\$ 142,963.05			\$ 5,554.00	\$ 155,177.22
SPECIAL USE PERMITS								
Applications Received - Month Received			9	226			16	211
Applications Approved - Month Approved			18	204			18	170
Events Held - Month Held			29	221			29	213
Total Applications Approved			18	204			18	170
In FY2012, Special Use Permits were only reported at the end of the fiscal year; September 2012. The figure reported for FY2012 is the total approved for FY2012.								
RECREATION SERVICES ADMINISTRATION								
YOUTH ENRICHMENT SCHOLARSHIPS (YES)								
YES Applicants Approved			28	420			7	521
YES Assistance Amount Given			\$ 3,989.70	\$ 30,835.55			\$ 3,439.10	\$ 37,028.03
TOTAL YES APPLICANTS FOR SCHOLARSHIPS			28	420			7	521
ADULT FINANCIAL ASSISTANCE (AFA)								
AFA Applicants Approved			3	171			22	184
AFA Assistance Amount Given			\$ 859.35	\$ 15,049.65			\$ 1,678.20	\$ 10,568.15
TOTAL AFA APPLICANTS FOR SCHOLARSHIPS			3	171			22	184
TOTAL FINANCIAL ASSISTANCE APPLICANTS APPROVED			31	591			29	705
TOTAL FINANCIAL ASSISTANCE APPLICATIONS APPROVED			10	257			18	209
TOTAL FINANCIAL ASSISTANCE AWARDED			\$ 4,849.05	\$ 45,885.20			\$ 5,117.30	\$ 47,596.18
TOTAL FINANCIAL ASSISTANCE REVOKED			\$ -	\$ -			\$ -	\$ -
ADJUSTED FINANCIAL ASSISTANCE GIVEN				\$ 45,885.20				\$ 47,596.18
Awarded dollars that were not redeemed within 90 days were revoked. The funds not redeemed by the scholarship recipients are then re-allocated to another applicant. This allows the department to maximize funds. Total dollars for Facility Web Reservations \$3376; May, \$340, June \$1406, July \$1956, \$2706.								
DIVISION EVENT								
Tiger Night of Fun	0	1	0	1,200	0	1	0	2,000
Friends of Parks Events	0	0	0	0	0	1	0	200
Theme Park Ticket Sales			20	915			11	697
TOTAL DIVISION EVENTS	0	1	0	1,200	0	2	0	2,200
DIVISION EVENT VOLUNTEERS (not included in participation #'s)								
Tiger Night of Fun			0.00	0.00			0.00	0.00
TOTAL VOLUNTEER HOURS			0.00	0.00			0.00	0.00
SHELTER RESERVATIONS								
Albert-Oakland #1 - Albert - Oakland Park	5	41	675	3,028	10	45	410	2,920
Albert-Oakland #2 - Albert - Oakland Park	8	60	765	4,959	10	68	440	5,502
Albert-Oakland #3 - Albert - Oakland Park	7	49	760	3,507	10	48	385	4,155
American Legion - American Legion Park	0	0	0	0	0	0	0	0
Antimi - Cosmo Recreation Area	9	49	365	1,626	8	39	350	1,956
Bonnie View - Bonnie View Park	5	29	320	1,471	4	25	140	1,135
Burford - Cosmo Recreation Area	19	93	1,135	7,334	13	86	1,060	8,109
C.K. Odor - Kiwanis Park (College Park Dr.)	4	24	150	899	0	23	0	1,209
Collins - Stephens Lake	12	111	841	11,363	16	86	1,092	8,726
Dexheimer - Cosmo Recreation Area	10	58	695	4,122	12	50	1,030	4,133
Douglass - Douglass Park	0	7	0	1,575	0	51	0	2,585
Fairview - Fairview Park	12	57	318	2,128	11	53	395	2,031

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
Classes	0	84	0	930	0	101	0	1,396
Special Events	0	1	0	25	0	1	0	0
DOUGLASS PARK PROGRAMS								
Park Monitoring	0	58	0	949	0	0	0	0
Sports	0	44	0	1,592	0	68	0	3,662
Special Events	16	105	215	2,585	16	40	200	791
TOTAL DOUGLASS AREA *	16	292	215	6,081	16	210	200	5,849
TOTAL COMMUNITY RECREATION / DOUGLASS	223	2,608	2,430	42,912	258	2,857	2,970	36,903
Meetings (not included participation totals)								
Show-Me Your Recovery	4	48	125	1,461	4	44	120	1,447
Frederick Douglass Coalition	0	0	0	0	0	6	0	0
Blue Thunder Track Club Board Meeting	0	0	0	0	0	0	0	12
Blind Boone Board	0	0	0	0	0	4	0	0
Douglass Athletic Association	0	2	0	15	0	2	0	38
MLK Commission	0	4	0	118	0	5	0	0
Black & White Ball Committee	0	3	0	21	0	2	0	51
Worley Street Roundtable					1	1	12	12
Rentals (not included participation totals)								
Downstairs Aerobic Studio	0	68	100	1,333	0	37	0	682
Downstairs Classroom	0	73	210	2,003	0	16	0	405
Downstairs Rec Room	0	0	0	0	1	36	35	732
Gymnasium	0	120	200	4,705	5	44	60	2,586
Main Floor Classroom	0	0	0	0	0	23	0	0
Upstairs Conference Room	0	42	90	710	2	4	40	361
COMMUNITY RECREATION VOLUNTEERS (not included in participation #'s)								
Community Service; Program Assistance			222.00	2,942.25			180.50	2,696.00
TOTAL VOLUNTEER HOURS			222.00	2,942.25			180.50	2,696.00
AQUATICS - OUTDOOR & HICKMAN POOL								
HICKMAN POOL								
Hickman Exercise	7	50	0	431	6	54	77	600
Hickman Instructional Swim	7	75	0	5,208	0	70	0	4,727
Hickman Private Rental	2	44	0	2,084	2	40	51	2,187
Hickman Special Groups	0	31	0	708	0	22	0	1,116
Hickman Aquatic Rescues	0	2			0	1		
Hickman Aquatic First Aid Assistance	0	5			0	7		
TOTAL HICKMAN POOL	16	200	0	8,431	8	186	128	8,630
DOUGLASS AQUATIC CENTER - OUTDOOR								
Douglass Recreational Swim	0	62	0	4,295	0	61	0	4,193
Douglass Day Care	0	0	0	33	0	0	0	246
Douglass Private Rental	0	3	0	98	0	3	0	305
Douglass Special Programs	0	0	0	0	0	0	0	0
Douglass Total Dollars			\$ -	\$ 4,870.00			\$ -	\$ 5,142.75
Douglass Aquatic Rescues	0	10			0	9		
Douglass Aquatic First Aid Assistance	0	6			0	6		
TOTAL DOUGLASS AQUATIC CTR	0	65	0	4,426	0	64	0	4,744
ALBERT-OAKLAND FAMILY AQUATIC CENTER								
Albert-Oakland Recreational Swim	3	83	944	28,480	2	77	260	23,383
Albert-Oakland Day Care	0	0	0	1,253	0	0	0	1,153
Albert-Oakland Exercise	0	0	0	499	0	0	0	359
Albert-Oakland Private Rental	1	24	62	923	1	33	50	1,308
Albert-Oakland Special Programs	0	0	0	961	0	0	0	811
Albert-Oakland Instructional Swim	0	3	0	573	8	8	490	490
Albert-Oakland Total Dollars			\$ 2,809.00	\$ 77,972.90			684	\$ 71,590.55
Albert-Oakland Aquatic Rescues	0	50			0	33		
Albert-Oakland First Aid Assistance	0	40			0	15		
TOTAL ALBERT-OAKLAND FAMILY AQUATIC CTR	4	110	1,006	32,689	11	118	800	27,504

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	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
LAKE OF THE WOODS POOL								
Lake of the Woods Recreational Swim	0	62	0	4,314	0	61	0	4,324
Lake of the Woods Day Care	0	0	0	112	0	0	0	13
Lake of the Woods Exercise	0	0	0	0	0	0	0	0
Lake of the Woods Private Rental	0	3	0	424	0	19	0	422
Lake of the Woods Special Programs	0	0	0	0	0	0	0	0
Lake of the Woods Instructional Swim								
Lake of the Woods Total Dollars			\$ -	\$ 8,965.50			\$ -	\$ 8,379.95
Lake of the Woods Aquatic Rescues	0	2			0	10		
Lake of the Woods First Aid Assistance	0	3			0	2		
TOTAL LAKE OF THE WOODS	0	65	0	4,850	0	80	0	4,759
PIRATES' LANDING								
Pirates' Recreational Swim	0	62	0	10,633	0	61	0	11,051
Pirates' Day Care	0	0	0	0	0	0	0	0
Pirates' Landing Private Rental	0	19	0	664	0	20	0	788
Pirates' Landing Special Programs	0	0	0	0	0	0	0	0
Pirates' Landing Instructional Swim								
Pirates' Landing Total Dollars			\$ -	\$ 23,358.50			\$ -	\$ 23,523.00
Pirates' Landing Aquatic Rescues	0	0			0	0		
Pirates' Landing Aquatic First Aid Assistance	0	7			0	11		
TOTAL PIRATES' LANDING	0	81	0	11,297	0	81	0	11,839
COLUMBIA SWIM CLUB			1,055	12,995			1,105	12,300
TOTAL AQUATIC PARTICIPATION	211	3,130	4,238	99,806	243	3,137	4,426	93,902
TOTAL ALBERT-OAKLAND CONCESSION			\$ 795.00	\$ 36,405.80			\$ 292.20	\$ 30,860.35
TOTAL DOUGLASS CONCESSIONS			\$ -	\$ 3,583.45			\$ -	\$ 3,322.20
TOTAL LOW CONCESSIONS			\$ -	\$ 1,507.01			\$ -	\$ 1,345.90
TOTAL PIRATES' LANDING CONCESSIONS			\$ -	\$ 5,327.55			\$ -	\$ 3,202.70
TOTAL AQUATIC OUTDOOR POOL CONCESSIONS			\$ 795.00	\$ 46,823.81			\$ 292.20	\$ 38,731.15
TOTAL AQUATIC RESCUES (ARC not included)	0	64			0	53		
TOTAL FIRST AID ASSISTANCE (ARC not included)	0	61			0	41		
OUTDOOR/HICKMAN AQUATIC VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
GOLF, CONCESSIONS								
NICKELL GOLF								
Nickell Golf Tournament	0	2	0	181	0	2	0	161
Nickell Days Open/Total Dollar Amount	30.0	306.00	\$ 78,544.00	\$ 691,360.54	29	279.00	\$ 71,678.65	\$ 666,736.81
Nickell Pass Rounds			1,020	9,356			1,070	8,583
Nickell Weekday's Open/ 18 Hole Green Fee Rounds	19.0	202.00	526	4,927	19	192.00	643	5,146
Nickell Weekday's Open/ 9 Hole Green Fee Rounds			496	4,366			538	4,840
Nickell Weekend Days Open/ 18 Hole GF Rounds	11.0	105.00	747	4,834	9.5	84.00	551	4,580
Nickell Weekend Days Open/ 9 Hole GF Rounds			95	865			95	889
Nickell Total Rounds			2,884	24,348			2,930	24,038
Nickell Golf Lessons	0.0	66.00	0	109	0.0	3.00	0	4
Nickell Driving Range Open/Buckets Sold	28.0	264.00	769	6,449	27.5	242.50	435	4,838
Nickell Carts 9 Hole			778	6,140			838	6,134
Nickell Carts 18 Hole			1,001	7,890			975	7,746
TOTAL NICKELL GOLF			3,653	31,087			3,365	29,041
LAKE OF THE WOODS GOLF								
Lake of the Woods Tournament	0	1	0	129	0	3	0	221

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LOW Total Days Open/Dollar Amount	28.0	298.00	\$ 65,205.10	\$ 534,475.78	28.5	272.50	\$ 78,856.35	\$ 568,288.71
LOW Pass Rounds			770	7,425			850	7,022
LOW Weekday's Open/ 18 Hole Green Fee Rounds	18.0	197.00	685	4,752	19.0	188.50	790	4,736
LOW Weekday's Open/ 9 Hole Green Fee Rounds			323	2,979			790	3,975
LOW Weekend Days Open/ 18 Hole GF Rounds	10.0	110.00	622	4,547	9.5	84.00	576	4,171
LOW Weekend Days Open/ 9 Hole GF Rounds			81	643			62	681
LOW Total Rounds			2,481	19,670			2,623	20,140
LOW Lessons	3		3	13	3.0	21.00	4	111
LOW Driving Range Open/Buckets Sold	26		244	1,337	27.5	241.50	226	2,145
LOW Carts 9 Hole			517	4,116			512	4,491
LOW Carts 18 Hole			1,036	7,614			1,253	7,672
TOTAL LAKE OF THE WOODS GOLF			2,728	21,149			2,853	22,617
TOTAL GOLF (Tournament, Rounds, Lessons)			6,381	52,236			6,218	51,658
GOLF SEASON PASS USE BY TYPE								
L.A. NICKELL								
Rd Played-Adult Plus One Pass			273	3,129			348	2,520
Rd Played-Individual Pass			164	1,276			211	1,865
Rd Played-Young Adult Pass			3	56			7	135
Rd Played-Junior Pass			6	91			1	37
Rd Played-Senior Pass			468	4,044			410	3,321
Rd Played-Sr Family Pass			106	760			93	705
TOTAL			1,020	9,356			1,070	8,583
LAKE OF THE WOODS								
Rd Played-Adult Plus One Pass			112	1,000			191	1,227
Rd Played-Individual Pass			93	1,021			120	884
Rd Played-Young Adult Pass			8	41			7	70
Rd Played-Junior Pass			1	93			0	36
Rd Played-Senior Pass			472	4,653			469	4,200
Rd Played-Sr Family Pass			84	617			63	605
TOTAL			770	7,425			850	7,022
Hottest average temperatures in September on record.								
GOLF VOLUNTEERS (not included in participation #'s)								
list each event under this heading								
TOTAL VOLUNTEER HOURS			0	0			0	0
SENIOR PROGRAMS/OAK TOURS								
SENIOR PROGRAMS								
Social Events	73	780	521	6,250	83	908	659	6,944
Crafts & Classes	87	781	2,070	14,697	80	733	2,117	14,733
Music & Bands	6	49	68	328	5	55	67	479
Oak Tours Trips / Social	2	14	67	402	0	6	0	141
TOTAL SENIOR PROGRAMS	168	1,624	2,726	21,677	168	1,702	2,843	22,297
Mah Jongg continues to grow with the start of beginner classes. 2020 memberships have started coming in.								
ADAPTED COMMUNITY RECREATION								
ADAPTED COMMUNITY RECREATION								
Crafts / Ceramics	34	470	381	4,959	42	469	383	4,537
Social Activities	50	550	717	8,416	49	582	806	9,304
Walking Trips	0	2	0	8	0	0	0	0
Educational	50	630	721	8,864	63	749	873	8,076
TOTAL ADAPTED COMMUNITY RECREATION	134	1,652	1,819	22,247	154	1,800	2,062	21,917
Amish trip was beautiful and fun, as well as the Dairy Queen trip. Tree Rings pour paint went well and so did the dance.								
CLASSES/SPECIAL EVENTS								
CLASSES								
Preschool Classes	0	12	0	258	0	12	0	231
Youth Educational/Fitness Classes	28	361	383	4,510	27	307	320	4,045
Adult Educational/Fitness Classes	64	715	481	4,387	78	713	573	4,539
TOTAL CLASSES	92	1,088	864	9,155	105	1,032	893	8,815
Missouri Sunset Cruise was held in September instead of June due to flooding. Judo participation jumped up again this season. Backpacking class was a success.								

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SPECIAL EVENTS								
Amphitheater	1	6	250	1,900	1	6	250	1,900
Family Fun Fests	1	4	1,500	8,500	1	5	1,000	8,250
Fourth of July	0	1	0	35,000	0	1	0	35,000
Heritage Festival	1	1	13,000	13,000	1	1	7,000	7,000
Maplewood Barn	10	165	1,247	6,662	0	176	0	5,427
Maplewood Home	0	0	0	0	0	0	0	0
Movies in Park	1	5	400	2,300	1	5	400	1,800
Special Events (not specifically listed above)	0	4	0	6,950	0	4	0	7,600
TOTAL SPECIAL EVENTS	14	186	16,397	74,312	4	198	8,650	66,977
One day of Heritage Festival was canceled due to storms; Saturday was well attended.								
TOTAL CLASSES/SPECIAL EVENTS	106	1,274	17,261	83,467	109	1,230	9,543	75,792
RENTALS								
EXTERNAL RESERVATIONS								
Douglass Amphitheatre - Occurred This Month	0	5	0	755	0	2	0	45
SL Amphitheatre - Occurred This Month	4	13	1,600	2,600	6	12	6	2,356
Hillcrest Community Center - Occurred This Month	0	0	0	0	0	0	0	0
Maplewood Barn - Occurred This Month	0	56	0	2,492	0	57	0	2,938
MKT Trailside Building - Occurred This Month	1	5	20	80	2	9	80	193
Moss Building - Occurred This Month	12	132	980	10,185	6	98	430	6,976
Riechmann - Occurred This Month	21	128	1,646	12,630	18	124	1,127	10,693
Rock Quarry House - Occurred This Month	30	257	1,205	10,003	27	268	870	9,644
Waters House - Occurred This Month	9	128	240	3,584	12	119	400	4,183
Moss Tours	0	0	0	0	0	0	0	0
Riechmann Tours	7	58	10	120	7	49	16	112
TOTAL EXTERNAL RENTALS	84	782	5,701	42,449	78	738	2,929	37,140
Waters House - started renting August 2017								
INTERNAL RESERVATIONS								
Douglass Amphitheatre - Occurred This Month	0	10			0	0		
SL Amphitheatre - Occurred This Month	1	6			0	6		
Maplewood Barn - Occurred This Month	0	21			0	1		
MKT Trailside Building - Occurred This Month	3	4			0	4		
Moss Building - Occurred This Month	39	416			0	487		
Riechmann - Occurred This Month	1	71			0	62		
Rock Quarry House - Occurred This Month	0	0			0	14		
Waters House - Occurred This Month	20	295			0	211		
TOTAL INTERNAL RENTALS	64	823			0	785		
TOTAL RENTALS	148	1,605	5,701	42,449	78	1,523	2,929	37,140
SENIOR/ADAPTED COMM RECREATION/CLASS/SPECIAL EVENTS VOLUNTEERS (not included in participation #'s)								
Volunteers for Various Events/Programs			339.00	1,992.00			52.00	1,469.00
TOTAL VOLUNTEER HOURS			339.00	1,992.00			52.00	1,469.00
TOTAL SENIOR/PAQUIN/LIFE ENRICHMENT	408	4,550	21,806	127,391	431	4,732	14,448	120,006
ADAPTIVE RECREATION/SPORTS								
ADAPTIVE RECREATION/SPORTS								
Adapted Sports	26	233	417	3,979	20	217	372	3,876
Adapted Recreation	7	117	71	1,447	1	59	86	1,010
TOTAL ADAPTIVE	33	350	488	5,426	21	276	458	4,886
ADAPTED SPORTS/SPECIAL OLYMPICS VOLUNTEERS (not included in participation #'s)								
list each event under this heading			169.00	2,612.70			330.00	2,507.20
TOTAL VOLUNTEER HOURS			169.00	2,612.70			330.00	2,507.20
ACTIVITY & RECREATION CENTER								
Visits								
Members/Daily Admissions			24,843	335,271			26,479	344,786

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Special Admission/Coupons			41	875			34	619
TOTAL VISITS			24,884	336,146			26,513	345,405
Members								
Adult Annual			10	106			11	110
Adult Monthly			25	437			32	399
Adult Plus 1 Annual			14	192			16	167
Adult Plus 1 Monthly			64	676			61	610
Adult Multi Pass			32	503			37	539
Family Annual			27	337			28	379
Family Monthly			150	2,589			113	1,918
Senior Annual			23	288			23	269
Senior Annual Monthly			26	334			27	316
Senior Couple			34	462			36	402
Senior Couple Monthly			28	454			27	387
Senior Multi Pass			39	513			27	499
Silver Sneakers			45	2,593			37	2,662
Renew Active							21	328
Youth Annual			0	13			4	14
Youth Monthly			2	32			2	30
Youth Multi Pass			8	152			10	185
30-day Youth			9	196			6	172
30-day Adult			83	1,413			70	1,190
30-day Adult Plus 1			46	608			49	606
30-day Family			157	2,434			172	2,876
30-day Senior			43	575			49	547
30-day Senior Couple			32	396			42	414
TOTAL ARC MEMBERS			897	15,303			900	15,019
TOTAL ARC MEMBERSHIPS			533	9,891			544	9,810
ARC ROOM RENTALS								
Patron Rentals	17	206	363	4,082	37	254	905	5,532
Parks & Recreation Use	27	324	0	0	25	344	0	0
City Department Use	1	10	20	340	1	14	0	236
Facility Lock-in	0	6	0	805	0	2	0	105
TOTAL ARC ROOM RENTALS	45	546	383	5,227	63	614	905	5,873
Participations for Parks & Recreation use are shown in other participation numbers.								
ARC AQUATICS								
ARC Instructional Swim	4	32	452	3,138	4	39	371	3,148
ARC Registration Classes	0	12	0	65	0	0	0	0
ARC Drop-In Classes	83	1,024	1,289	15,671	84	1,021	1,332	13,872
ARC Birthday Party Packages	10	162	260	4,225	20	181	520	5,075
ARC Birthday Room Rentals	3	22	85	662	1	19	55	685
ARC Aquatic Private Rentals	0	0	0	0	0	2	0	0
ARC Private Lessons	91	1,357	91	1,357	115	1,346	115	1,346
ARC Aquatic Rescues (not included)	1	32			0	18		
ARC Aquatic First Aid Assistance (not included)	4	70			0	89		
TOTAL ARC AQUATICS	191	2,609	2,177	25,118	224	2,608	2,393	24,126
CHILD CARE SERVICES								
ARC Kid Zone	45	521	315	3,731	44	559	151	3,163
ARC School's Out Day Camp	1	9	13	123	0	8	0	119
ARC Holiday Day Camp	0	3	0	47	0	3	0	19
Camp Adventure - Summer Day Camp	0	47	0	2,578	0	55	0	2,203
TOTAL CHILD CARE SERVICES	46	580	328	6,479	44	625	151	5,504
ARC FITNESS								
Drop-In Exercise Classes	196	2,213	3,582	45,154	191	2,208	3,611	43,262
Registration Classes	30	549	315	6,985	25	436	231	4,413
Specialty Classes	98	1,178	1,570	18,578	80	1,135	1,395	19,357
Personal Training Sessions Sold / Sales	185	2,290	\$ 5,580	\$ 71,439.00	147	2,175	\$ 5,206	\$ 72,131.00

SEPTEMBER 2019	PRIOR FY2018		CURRENT FY2019	
	SAME MONTH	YEAR-TO DATE	SAME MONTH	YEAR-TO DATE
CARE				
Traditional School Year Program				
# of Trainee Applications Received	0	8	0	0
# of Trainees Who Worked Hours; unduplicated	2	15	1	3
Total # of Hours Worked	80.25	2,450.50	36.00	606.25
Total # of Work Sites		10		2
# of returning work sites (from last fiscal year)		7		2
# of new work sites (from last fiscal year)		3		0
BCFR Year-Round Collaboration				
# of Trainee Applications Received	0	7	0	8
# of Trainees Who Worked Hours; unduplicated	7	14	8	14
Total # of Hours Worked	279.00	3,071.25	253.00	4,340.00
Total # of Work Sites		10		10
# of returning work sites (from last fiscal year)		4		6
# of new work sites (from last fiscal year)		6		4
City Apprentice Program				
# of Trainee Applications Received	0	7	0	7
# of Trainees Who Worked Hours; unduplicated	0	1	0	1
Total # of Hours Worked	0.00	450.00	0.00	450.00
Total # of Work Sites		1		1
# of returning work sites (from last fiscal year)		1		1
# of new work sites (from last fiscal year)		0		0
Traditional Summer Program				
# of Trainee Applications Received	0	467	0	532
# of Trainees Who Worked Hours; unduplicated	10	196	90	183
Total # of Hours Worked	414.50	28,001.75	1,147.50	24,787.25
Total # of Work Sites		101		85
# of returning work sites (from last fiscal year)		68		66
# of new work sites (from last fiscal year)		33		19
Art Gallery Summer Program				
# of Trainee Applications Received	0	39	0	35
# of Trainees Who Worked Hours; unduplicated	0	14	3	13
Total # of Hours Worked	0.00	2,136.00	24.00	2,002.50
Total # of Work Sites		0		0
# of returning work sites (from last fiscal year)		0		0
# of new work sites (from last fiscal year)		0		0
Programs/Workshops				
# of Programs/Workshops Conducted	0	22	0	24
# of Programs/Workshops Participants	0	41	0	66
Special Events				
# of Programs/Workshops Conducted	0	2	0	0
# of Programs/Workshops Participants	0	130	0	0
Interns/Volunteers				
# of interns/volunteers	0	29	5	30
Total # of hours volunteered	0.00	1,594.18	75.75	1,290.50

COLUMBIA PARKS & RECREATION DEPARTMENT
Park Services Division
Monthly Report
September 2019

I. ADMINISTRATION

A. Clary-Shy

1. Woodlink installed fence around the playground.
2. GBH and Enclosure Guy installed the curtains on the MU Health Care Pavilion.
3. Rehagen fixed the light sensor for the north street lamp.
4. Palmer Painting completed painting the walkway ramps and removed the parking space lines at the east of the market entrance.

B. Philips

1. PCE has completed installation of the floor tile, windows and doors. Drywall is near completion. Painting and court flooring are underway.
2. Seth Paul Excavation has completed the sanitary sewer and is near completion on the storm sewer.
3. Rick Richardson Excavation continues to work on the final grading for the road and the parking lot.

C. Gans Creek Recreation Area

1. Christensen Construction completed the asphalt paving for the shuttle drop off area.
2. Columbia Mirror and Glass fabricated and installed windows in the timing tower.

D. Cosmo – Pro Track and Tennis completed the resurfacing of the south tennis courts and only minor line touch up remains.

E. Magnolia Falls – Held a second interested parties meeting on September 10, 2019 from 5:00 – 7:00 pm at Beulah Ralph Elementary School and accepted online comments from August 20, 2019 through September 13, 2019.

II. MAINTENANCE

A. Facilities and Grounds

1. Performed shelter and restroom cleanup, sanitation and recycling. (761 hours)
2. Performed playground inspections, repairs, and re-mulched. (48 hours)
3. Performed electrical maintenance. (32 hours)
4. Performed general park maintenance. (206 hours)
5. Performed trail maintenance. (64 hours)
6. Performed aquatic maintenance and inspections. (96 hours)
7. Performed park and facility painting. (82 hours)
8. Performed HVAC repairs and inspections. (10 hours)
9. Removed graffiti and repaired vandalism. (6 hours)
10. Event setup or cleanup: Roots and Blues, Armory Karate, Gans Creek Cross Country Dedication, Gans Creek Classic, Heritage Festival, Lawn Chair Concerts, DJ in the Park, SLP Concert, Movie in the Park, Family

Fun Fest, (276 hours)

11. Installed benches, plaques and bollards at Clary-Shy.

B. ARC Maintenance

1. Performed general repair of building fixtures. (155 hours)

2. Performed maintenance on aquatics. (50 hours)

a. Performed chemical checks of pool & spa

b. Performed routine filter replacement and minor repairs.

c. Health inspection performed on 9/30/2019.

3. Performed maintenance on PoolPak. (2 hours)

4. Repaired fitness equipment. (8 hours)

5. Performed maintenance and repaired HVAC. (60 hours)

a. Performed general maintenance & monitoring of R.T.U.'s #1, 2 and 3.

b. Cleaned coils and replaced filters on R.T.U.'s #1, 2 and 3.

c. Performed fire extinguisher and sprinkler system inspections.

III. FLEET OPERATIONS

A. 16 Service calls performed.

B. 7 Tires repaired.

C. 12 Pieces of small power equipment repaired.

D. 4 Freight shipments unloaded.

E. 34 Time – Mower preventative maintenance performed.

F. 165 Blades sharpened.

G. 2 Times – PMC carts prepped for service.

H. 2 Times – Performed oil maintenance or dumping.

I. 4 Time – Mixed and distributed gas cans.

J. 17 Mowers repaired.

IV. GOLF AND SPORTS TURF MANAGEMENT

A. Lake of the Woods Golf Course

1. Performed routine course maintenance.

a. Set up course, changed cups, moved tee markers, filled divots and removed trash. (38 hours)

b. Picked up branches (5 hours)

c. Mowed fairways. (21 hours)

d. Mowed roughs. (160 hours)

e. Mowed tees. (34 hours)

f. Mowed greens. (30 hours)

g. Mowed fringes. (6 hours)

h. Rolled greens. (5 hours)

i. Plugged in turf on damaged putting greens. (2 hours)

j. Mowed all areas of driving range. (24 hours)

k. Hand watered greens. (10 hours)

l. Weedeated. (17 hours)

m. Airified and topdressed half of the course on Sept 30. (30 hours)

- n. Sprayed greens Sept 18th Daconil Action, Fuse Fert, and Manganese. (3 hours)
- o. Seeded all target greens at range. (5 hours)
- p. Pumped out bunkers twice and raked as needed. (17 hours)
- q. Repaired two water leaks. (5hours)

B. Sports Turf Management

- 1. Performed routine maintenance.
 - a. Completed necessary field prep for league and tournament play. (150 hours)
 - b. Completed necessary trim mowing and weed eating at all complexes. (100 hours)
 - c. Changed and picked up dugout trash at all applicable complexes. (30 hours)
 - d. Blew out and blew off dugouts and concrete areas at all complexes. (30 hours)
 - e. Completed necessary mowing of all sports fields. (150 hours)
 - f. Completed necessary mowing of the Cross Country course and surrounding areas at Gans Creek Recreation Area. (40 hours)
 - g. Completed necessary painting on all applicable fields. (30 hours)
 - h. Drug rainbow warning tracks. (10 hours)
 - i. Drug Atkins warning tracks. (5 hours)
 - j. Completed a fungicide application on football #1-#6, soccer #1-#8 and #12, Rainbow, Antimi, and Atkins. (20 hours)
 - k. Completed the removal and replacement of fence crown on the two t ball fields at Antimi. (20 hours)
 - l. Completed grading and seeding of cross country course (washout areas and low areas). (100 hours)
 - m. Completed the sodding of the finish line and surrounding areas of the cross country course. (100 hours)
 - n. Pulled out and cleaned under all bleachers at Rainbow and Antimi. (20 hours)
 - o. Applied a weed control application to the warning tracks of rainbow. (4 hours)
 - p. Repaired several irrigation leaks at Atkins. (30 hours)
 - q. Repaired a mainline irrigation leak at Rainbow. (12 hours)
 - r. Painted the cross country course at Gans twice. (10 hours)
 - s. Overseeded soccer fields #1 and #2. (2 hours)
 - t. Completed several fertilizer applications to the cross country course at Gans. (20 hours)
- 2. Other assignments.
 - a. Cleaned vehicles. (10 hours)
 - b. Cleaned and reorganized the sports turf barns and shop area. (10 hours)

C. L.A. Nickell Golf Course

- 1. Performed routine course maintenance.
 - a. Mowed greens. (34 hours)

- b. Mowed tees. (20 hours)
- c. Mowed roughs. (144 hours)
- d. Mowed fairways. (48 hours)
- e. Cleaned shop. (6 hours)
- f. Course set up. (50 hours)
- g. Aerated and seeded range tees (2 hours)
- h. Tree pruning (16 hours)
- i. Repaired 5 irrigation leaks. (20 hours)
- j. Troubleshoot the computerized irrigation system. (1 hour)
- k. Weedeated. (9 hours)
- l. Aerated greens (60 hours)
- m. Sprayed greens with Heritage (22 oz) Secure (54 oz). (3 hours)
- n. Aerated and seeded tees. (16 hours)
- o. Aerated areas of rough. (8 hours)
- p. Hand watered greens. (20 hours)
- 2. Performed course improvements.
 - a. Spiked greens. (3 hours)
 - b. Painted front gate. (2 hours)
- 3. Performed equipment maintenance.
 - a. Sharpened blades. (3 hours)
 - b. Repaired deck on Toro Sidewinder. (2 hours)
 - c. Reel grinding. (5 hours)

V. **CONSTRUCTION**

- A. Gans Cross Country
 - 1. Graded, formed, and poured all remaining sidewalks and curbing along the parking lot and roundabout.
 - 2. Graded, formed, and poured 18'x30' concrete pad for admission trailer parking.
 - 3. Installed and terminated all remaining data needs at finish line and checkpoints.
 - 4. Installed electrical service wires to checkpoints, finish line, and timing tower.
 - 5. Wrapped bases of checkpoints and finish line with cultured stone.
 - 6. Formed and poured capstones on checkpoints and finish line.
 - 7. Assisted Water and Light Fiber install remaining fiber lines to timing tower and check point #2.
 - 8. Completed all electrical in timing tower including switches, outlets, and lighting.
 - 9. Installed HVAC system in timing tower.
 - 10. Installed metal roofing on timing tower.
 - 11. Hung, taped, and finished sheetrock in timing tower.
 - 12. Installed exterior door and door locks in timing tower.
 - 13. Painted interior of timing tower.
 - 14. Installed siding, soffit, and fascia on timing tower.
 - 15. Installed P/A system in timing tower.

16. Installed steel staircase to access timing tower.
17. Installed all data ports in timing tower.
18. Graded and rolled additional rock to area around timing tower to make area drain.
19. Installed and uninstalled timing display boards on both checkpoints and finish line.
20. Cleaned up site and made ready for use.
21. Assisted with setup of first cross country event.

VI. NATURAL RESOURCES

A. Horticulture

1. Planting and Construction
 - a. Graded, seeded and placed straw at Gans. (250 hours)
 - b. Worked on irrigation at Philips Fieldhouse. (8 hours)
2. Maintenance
 - a. Performed bed clean-up and cutbacks at various parks. (150 hours)
 - b. Worked in green house. (22 hours)
 - c. Mulch at various parks. (50 hours)
 - d. Watered plants. (30 hours)
 - e. Sprayed weeds. (60 hours)
 - f. Performed irrigation maintenance. (8 hours)

B. Forestry

1. Park Maintenance
 - a. Gan's Creek Recreation Area
 - i. Installed cross country fencing. (478 hours)
 - ii. Mowed. (24 hours)
 - b. Worley St. Park – Removed fallen tree. (8 hours)
 - c. Stephens – Prepped for Roots and Blues by pruning, trimming, and installing tree protection fence. (80 hours)
 - d. Clyde Wilson – Removed fallen tree from the trail. (4 hours)
 - e. Nifong
 - i. Performed stump grinding. (12 hours)
 - ii. Pruned and cleaned up branches. (24 hours)
 - f. Forum Nature Area – Removed honeysuckle from Katy Lake dam. (4 hours)
 - g. Cascades – Removed fallen tree from sidewalk and bridge. (6 hours)
 - h. Twin Lakes Recreation Area – Cleared brush from the round-about to improve visibility. (6 hours)
 - i. 3M – Removed hazardous trees from along trail. (32 hours)
 - j. Woodridge – Pruned along sidewalks and cleaned off the trail. (12 hours)
 - k. Rock Quarry – Removed dead elm. (24 hours)
2. Trail Maintenance
 - a. Mowing. (52 hours)
 - b. Scott's Branch – Removed fallen tree from boardwalk. (6 hours)

- c. Grindstone – Cleaned the trail and bridges. (6 hours)
- d. BCT
 - i. Cleaned trail, bridges and tunnels. (3 hours)
 - ii. Brush hogged the Creasy Springs field. (4 hours)
 - iii. Removed fallen tree. (4 hours)
 - iv. Fixed washouts. (24 hours)
 - v. Pruned. (16 hours)
- e. Hominy
 - i. Cleaned trail, bridges and tunnels. (3 hours)
 - ii. Trimmed and sprayed. (12 hours)
- f. MKT
 - i. Cleaned trail, bridges, and tunnels. (4 hours)
 - ii. Performed brush cutting. (6 hours)
- g. County House – Cleaned trail, bridges and tunnels. (24 hours)
- 3. Performed equipment maintenance. (24 hours)
- 4. Memorial/Heritage
 - a. Attended meetings with tree donors. (8 hours)

VII. PARK RANGER

A. Meetings

- 1. Tammy at Gentry
- 2. Janel and Megan at the ARC
- 3. Roger and Lisa at CPD
- 4. Herzog at Ranger Station
- 5. Roger, John, and Gabe at CPD
- 6. Mike at Gentry
- 7. Volunteer work group at City Hall

B. Training

- 1. Firearms at Green Valley Range
- 2. CPD Power DMS vehicle pursuit/both Rangers
- 3. Exploring identities/abilities at Columbia/Boone County Health Department
- 4. CPD Police Scheduling System
- 5. CTA certification
- 6. CPD Power DMS Special Order Arrest and Bond/both Rangers
- 7. CPD Power DMS Special Order Complaints, Internal Investigations, and Discipline/both Rangers

C. Investigations

- 1. Responded to 5th and Walnut
 - a. Vehicle collision/no report
- 2. Responded to the ARC
 - a. Check subject (see E-4-a)
 - b. (2) Follow-up on trespass subject/guardian was notified
 - c. Verbal disturbance/report
 - d. Trespass subject/gone on arrival
 - e. Larceny/report

3. Responded to Again St Park
 - a. Other offence/camping/no contact
4. Responded to Atkins Park
 - a. Check building/electrical door open/secured
 - b. (2) Check area/open gate/secured
5. Responded to Bear Creek Trail
 - a. Suspicious subject/gone on arrival
 - b. Indecency/gone on arrival
6. Responded to Capen Park
 - a. Other offence/hammocks/gone on arrival
7. Responded to Cosmo Park
 - a. Other offence (see E-5-a)
 - b. Check building/Antimi/window unsecured/broken/reported to concessionaire
 - c. (2) Abandoned vehicle (see E-3-a)
 - d. Other offence (see E-4-b)
 - e. Check subject (see E-2-a)
 - f. Other offence (See E-5-b)
 - g. Other offence (See E-1-a)
8. Responded to Douglass Park
 - a. Assist ambulance/no report
9. Responded to Fairview Park
 - a. Reservation issues/reported issue
10. Responded to Flat Branch Park
 - a. Check area (see E-8-a)
 - b. (3) Parking violations (see E-3-b)
 - c. Check area (see E-5-d)
 - d. Check subject/medical issue/transported by ambulance
 - e. Check area (see E-5-c)
 - f. Check area (see E-3-b)
 - g. Check area (see E-3-b & 4-c)
 - h. Verbal disturbance/no report
 - i. Motorized vehicle on trail (See E-3-c)
 - j. Check subject (See E-5-e)
11. Responded to Forum Nature Area
 - a. Follow-up/try to locate camp/gone on arrival
 - b. Suspicious Person/gone on arrival
12. Responded to Gans Creek Recreation Area
 - a. Animal complaint (see E-8-b)
 - b. Other offence (see E-4-d)
13. Responded to Garth Nature Area
 - a. Suspicious person/unfounded
 - b. Other offence/indecency/report
 - c. Unknown problem/disregarded

14. Responded to Hominy Creek Trail
 - a. Vehicle on trail/no report
15. Responded to Hy-Vee on Broadway
 - a. Follow up for ARC larceny
16. Responded to Martin Luther King Jr. Memorial at Battle Garden
 - a. (2)Check subject (see E-4-e)
 - b. Trespass subject (see E-4-e & 7-e)
 - c. Check building (see E-4 e& 7-e)
 - d. Other offence/camp/gone on arrival
 - e. Other offence/indecency/gone on arrival
 - f. Responded to McKee St Park
 - g. Suspicious incident/no report
 - h. Other offence (see E-4-f)
17. Responded to MKT Trail
 - a. Check subject (see E-4-g)
 - b. Physical disturbance/gone on arrival
 - c. Other offence/indecency/gone on arrival
 - d. Other offence/camp/no contact
18. Responded to MKT-Scott
 - a. Vandalism/hunting sign damaged/maintenance notified
 - b. Other offence/camp/maintenance notified/no report
19. Responded to Nifong Park
 - a. Check subject (see E-4-h)
 - b. Electrical issues/resolved
 - c. Rental issue/resolved
20. Responded to Philips Park
 - a. (3) Other offence (see E-4-i)
 - b. Check subject (see E-3 d & 4-j)
 - c. Other offence (see E-3-e)
21. Responded to Rock Quarry Park
 - a. Suspicious incident/no report
22. Responded to Scott Blvd
 - a. Abandoned bike/tagged for removal
23. Responded to Smiley Park
 - a. Unknown problem/gone on arrival
24. Responded to Smith
 - a. Check subject/no report
25. Responded to Stephens Lake Park
 - a. Unknown problem/medical/transported by ambulance
 - b. Check building (see E-4-k)
 - c. (2) Check subject (see E-4-l)
 - d. Follow-up on suspicious subject/no report
 - e. Suspicious subject/ran from area/not related to park issue
 - f. Follow-up on abandoned vehicle/no report

- g. Check subject (see E-7-g)
- h. Abandoned bike/gone on arrival
- i. 911 check/disregarded prior to arrival
- j. Suspicious person/no report
- k. Suspicious activity/no report
- l. Maintenance issue/leaking fountain/repaired
- m. Noise complaint/unfounded
- n. Verbal Disturbance/no report
- o. Assault/report
- p. Suspicious Person/no report
- q. Other offence/permittee interference/unfounded
- r. Unmanned Aerial Vehicle (see E-4-m)
- s. Other offence/permittee interference/no report
- t. Unknown problem/no report
- u. Missing person/no report
- 26. Responded to Walmart on Broadway
 - a. Follow up for ARC larceny
- 27. Responded to Waters-Moss Wildlife Area
 - a. Parking violation (see E-3-f)
 - b. Other offence (see E-1-b)
 - c. Suspicious vehicle/no report
 - d. Suspicious incident at Jones house/building secured prior to arrival
- 28. Responded to Worley Street Park
 - a. Suspicious vehicle/not suspicious/father took children in park

D. Special Assignments

- 1. Parking detail for City Picnic in Albert-Oakland Park
- 2. Monthly testing of emergency phones
- 3. Traffic control and parking for Heritage Festival
- 4. Supervisor work day at Gans Creek Recreation Area/both Rangers
- 5. Traffic control for Gans Creek Cross Country Dedication/both Rangers
- 6. Traffic control for Gans Creek Classic/both Rangers
- 7. Family Fun Fest

E. Violations

- 1. Park Property (4)
 - a. (1) Warning for moving soccer goals in Cosmo Park
 - b. (3) Warnings for removal of natural resources/items placed back in Waters-Moss Wildlife Area
- 2. Sanitation (2)
 - a. (2) Warnings for littering in Cosmo Park
- 3. Traffic (14)
 - a. (2) Vehicles tagged for towing in Cosmo Park
 - b. (7) Warnings for parking in Flat Branch Park
 - c. (1) Warning for Moped in Flat Branch Park
 - d. (1) Warning for no plate on vehicle in Philips Park

- e. (1) Trespass warning issued for continuing to break rules in Philips Park
- f. (2) Warnings for parking at Waters Moss Wildlife Area
- 4. Recreational Activities (28)
 - a. (1) Warning for camping in vehicle in ARC parking lot
 - b. (1) Warning for fishing in restricted pond in Cosmo Park
 - c. (1) Warning for sleeping in Flat Branch Park
 - d. (1) Warning for failure to post archery hunting permit in vehicle in Gans Creek Recreation Area
 - e. (6) Warnings for camping in Martin Luther King Jr. Memorial
 - f. (1) Trespass warning issued for continuing to camp in Martin Luther King Memorial Jr. Battle Garden
 - g. (3) Warnings for camping on the MKT Trail
 - h. (1) Warning for sleeping on picnic table in Nifong Park
 - i. (7) Warnings for not wearing a life jacket while boating in Philips Park
 - j. (2) Warnings for camping in Philips Park
 - k. (1) Warning for sleeping in Stephens Lake Park
 - l. (2) Reminders of trespassing for continues to sleep in Stephens Lake Park
 - m. (1) warning for operating an unmanned aircraft in Stephens Lake Park.
- 5. Behavior (14)
 - a. (1) Warning for group practicing on restricted field in Cosmo Park
 - b. (9) Warnings for scooters in Antimi Sports Complex in Cosmo Park
 - c. (2) Trespass warnings issued for intoxicating beverages in Flat Branch Park
 - d. (1) Warning for having glass in Flat Branch Park
 - e. (1) Warning for intoxicating beverage in Flat Branch Park
- 6. Merchandising/Advertising
- 7. Operating Policies (76)
 - a. (35) Warnings for trespassing in Douglass Park by Citadel Security
 - b. (1) Warning for large group in Douglass Park by Citadel Security
 - c. (4) Warnings for trespassing in Flat Branch Park by Citadel Security
 - d. (2) Warnings for trespassing in Indian Hills Park by Citadel Security
 - e. (3) Warnings for trespassing in Martin Luther King Jr. Memorial
 - f. (4) Warnings for trespassing in Nifong Park by Citadel Security
 - g. (2) Warnings for interfering with permittee at Riechmann Pavilion in Stephens Lake Park
 - h. (25) Warnings for trespassing in Stephens Lake Park by Citadel Security

8. City Trails (2)
 - a. (1) Warning for motorized scooter in Flat Branch Park
 - b. (1) Warning for dog off leash in Gans Creek Recreation Area
 9. Warrants
- F. Contracted Security Service
1. Nightly patrols in Douglass Park
 2. Nightly patrols in Flat Branch Park
 3. Weekly patrols in Indian Hills Park
 4. Weekly patrols in McKee Park
 5. Nightly patrols in Stephens Lake Park
 6. Weekly patrols in Nifong Park
 7. Albert-Oakland Pool Security (2 days)

WEEKS	1st Week	2nd Week	3rd Week	4th Week	5th Week	6th Week	TOTAL
TOTAL MILES DRIVEN	486	707	424	466	185	0	2268
<i>Hours</i>							
PATROL	39	48.5	35.5	37	9.5	0	169.5
FOOT PATROL	4.5	14.5	11.5	23.5	2.5	0	56.5
BIKE OR 3 WHEELER	0	0	0	1	0	0	1
INVESTIGATIONS	8.5	8.5	13	8.5	2.5	0	41
OFFICE DUTY	7	6.5	9	1.5	5	0	29
LEAVE	16	0	8	3	1.5	0	28.5
MEETINGS	0.5	1	1	2.5	3	0	8
TRAINING	8	1.5	3	3.5	0	0	16
	0	0	0	0	0	0	0
	0	0	0	0	0	0	0
TOTALS	83.5	80.5	81	80.5	24	0	349.5
VIOLATIONS	WARNINGS	ARRESTS			SERVICES		TOTALS
PARK PROPERTY	4	0			ASSIST CITIZEN		2
SANITATION	2	0			ASSIST OTHER AGENCY		1
TRAFFIC	14	0			BROCHURES / MAPS		17
RECREATION ACTIVITIES	28	0			BUILDING CHECKS		402
BEHAVIOR	14	0			FIRST AID		0
MERCHANDISING/ADVERTISING	0	0			MAINTENANCE		9
OPERATING POLICIES	76	0			MOTORISTS ASSIST		0
CITY TRAILS	2	0			PARK INFOR/DIRECTIONS		104
WARRANTS	0	0			RECOVERED PROPERTY		0
	0	0			WILDLIFE		0
	0	0					
	0	0					
	0	0					
	0	0					
	0	0					
	0	0					
TOTALS	140	0			TOTALS		535