

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 132-21

AN ORDINANCE

authorizing a program services contract with the Missouri Department of Health and Senior Services for HIV prevention services; amending the FY 2021 Annual Budget by adding a position in the Department of Public Health and Human Services; appropriating funds; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Manager is hereby authorized to execute a program services contract with the Missouri Department of Health and Senior Services for HIV prevention services for the period of November 1, 2020 through July 31, 2021. The form and content of the program services contract shall be substantially as set forth in "Exhibit A" attached hereto and made a part hereof. Any actions taken by or on behalf of the City in connection with such agreement prior to the date of this ordinance are hereby approved and ratified.

SECTION 2. The FY 2021 Annual Budget adopted by Ordinance No. 024359 is amended by adding a position to the Department of Public Health and Human Services – Community Health Promotion Division as follows:

1.00 FTE 7303 Health Educator Grade C5 Exempt

SECTION 3. The FY 2021 Annual Budget is further amended by appropriating the sum of \$125,293.00 from the State Revenue Account No. 11003030-462100 in the following amounts to the following accounts:

\$39,963.00	Permanent Positions	Account No. 11003030-500101
\$799.00	Deferred Compensation	Account No. 11003030-500135
\$600.00	Cell Phone Allowance	Account No. 11003030-500138
\$3,057.00	Social Security	Account No. 11003030-500210
\$5,435.00	LAGERS	Account No. 11003030-500220
\$124.00	Disability Insurance	Account No. 11003030-500230
\$9,106.00	Employee Health Ins	Account No. 11003030-500234
\$42.00	Life Insurance	Account No. 11003030-500236
\$1,000.00	Postage	Account No. 11003030-501230
\$2,000.00	Medical Supplies	Account No. 11003030-501391

\$5,100.00	Miscellaneous	Account No. 11003030-501395
\$2,567.00	Computer	Account No. 11003030-501820
\$5,000.00	Publishing & Advertising	Account No. 11003030-504310
\$500.00	Mileage	Account No. 11003030-504840
\$50,000.00	Miscellaneous Contractual	Account No. 11003030-504990

SECTION 4. This ordinance shall be in full force and effect from and after its passage.

PASSED this _____ day of _____, 2021.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

CERTIFICATION: I certify there are sufficient funds available in the State Revenue Account No. 11003030-462100 to cover the above appropriation.

Director of Finance