



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: October 5, 2020

Re: Amendment to an Agreement with Columbia Interfaith Resource Center for Emergency Shelter Services

Executive Summary

A resolution authorizing the City Manager to sign an amendment to an agreement with Columbia Interfaith Resource Center for emergency shelter services.

Discussion

The agreement with the Columbia Interfaith Resources Center is a social services provider agreement for cold weather emergency shelter services. In order to comply with public health orders and measures related to the COVID-19 pandemic, operational costs for the provision of the emergency shelter service are anticipated to be significantly higher. Therefore, the provider has requested the contracted unit of service rate be revised from \$26.77 to \$34.00 per bed night, resulting in a change in total allowable compensation from \$54,500 to \$69,455, an increase of \$14,955.00. The proposed amendment to the agreement reflects these changes and alters the renewal term and payment schedule.

Fiscal Impact

Short-Term Impact: Funding for this agreement amendment is included in the FY2021 budget
Long-Term Impact: none.

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Social Equity, Secondary Impact: Economy, Tertiary Impact: Public Safety

Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
12/16/2019	R173-19 Authorized the original agreement.

Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.