



Department Source: City Utilities - Sewer/Stormwater

To: City Council

From: City Manager & Staff

Council Meeting Date: November 4, 2024

Re: Setting a Public Hearing: proposed construction of the West Broadway and Aldeah Avenue PCCE #42 Sanitary Sewer Improvement Project

## Executive Summary

Staff has prepared for Council consideration a resolution setting a public hearing on December 2, 2024 concerning the construction of public sanitary sewers to serve the properties located within the PCCE #42 Sanitary Sewer Improvement area, located along West Broadway and Aldeah Avenue. The project location is shown on the attached Location Map. An interested parties meeting was held on July 18, 2024. The estimate for this project is \$290,000 to be paid from Sewer Utility enterprise revenue funds.

## Discussion

In February of 2024, Council directed staff to proceed with the preliminary design of a sanitary sewer improvement project to address a petition associated with the private common collectors located near West Broadway and Aldeah Avenue. Six (6) properties in the area are currently connected to a private common collector sewer and eligible for improvement to public gravity sewers.

As shown on the attached Project Graphic, this project will consist of constructing approximately 340 feet of new gravity sewer main and four (4) new sanitary sewer structures. The proposed project will include new private service connections and replacement of service laterals as necessary to reconnect the existing laterals to the new sewer main. The proposed project will eliminate two private common collector sewers in the area that serve six (6) properties near West Broadway and Aldeah Avenue.

Current policy requires that the temporary construction easements and permanent sewer easements necessary for the construction of the project be donated by the property owners of the parcels currently being served by the private common collector sewer. There are two additional properties that the City will need easements from but do not benefit from the project. The costs for easements from these parcels have been included in the estimate.

Sewer Utility staff conducted an Interested Parties Meeting at City Hall on July 18, 2024. Ten stakeholders attended the meeting. No written comments were received during the subsequent comment period. The estimate for this project is \$290,000 which includes design, easement acquisition and construction. In accordance with Section 22-253 of City Code, financing for this project will be through the Sewer Utility funds including enterprise revenue funds.



## Fiscal Impact

Short-Term Impact: \$290,000

Long-Term Impact: Minimal impact on the Sewer Utility's annual operating cost.

## Strategic & Comprehensive Plan Impact

### [Strategic Plan Impacts:](#)

Primary Impact: Reliable and Sustainable Infrastructure, Secondary Impact: Not Applicable,

Tertiary Impact: Not Applicable

### [Comprehensive Plan Impacts:](#)

Primary Impact: Infrastructure, Secondary Impact: Environmental Management, Tertiary

Impact: Not Applicable

## Legislative History

Date	Action
02/19/2024	R33-24 Authorizing staff to proceed with the preliminary design and expenditure of funds associated with the proposed construction of the West Broadway and Aldeah Avenue Private Common Collector Elimination Project (PCCE) #42; directing that a public hearing be held upon completion of the preliminary plans.

## Suggested Council Action

Approve the resolution setting the Public Hearing for the West Broadway and Aldeah Avenue PCCE #42 Sanitary Sewer Improvement Project on December 2, 2024.