



Department Source: City Utilities - Sewer/Stormwater

To: City Council

From: City Manager & Staff

Council Meeting Date: November 5, 2018

Re: Public Hearing - Country Club Sanitary Sewer Relocation Project

## Executive Summary

Public Hearing for the construction of the Country Club Sanitary Sewer Relocation Project. This project would include construction of approximately 225 feet of public sanitary sewer to eliminate approximately 1200 feet of sewer needing rehabilitation. The project location is shown on the attached maps. The cost estimate for this sewer project is \$85,000, and payment shall come from the Sewer Utility Enterprise Revenue Funds.

## Discussion

The Country Club Sanitary Sewer Relocation Project will consist of constructing approximately 225 feet of gravity sewer main. The proposed sewer will tie to the Upper Hinkson Relief Sewer above the current tie in point, which will enable approximately 1200 feet of sewer to be abandoned. This option is less expensive than lining the existing sewer which is an old vitrified clay pipe scheduled for rehabilitation. Additionally, the relocation will remove the sewer and associated maintenance area from golf course fairway areas. Easements will be donated by the Columbia Country Club.

An Interested Parties (IP) meeting was held on September 27, 2018, to present the preliminary design. Staff has met with the Columbia Country Club, and they are in favor of the project. Staff has also walked the project with the golf course superintendent to ensure the construction is in adherence to the golf course's schedule and workmanship polices. It is anticipated that the project will be built under an existing term and supply contract.

The resolution estimate for this project is \$85,000, which includes design and construction. Payment shall come from the Sewer Utility Enterprise Revenue Funds.

## Fiscal Impact

Short-Term Impact: The total project cost, including construction, is estimated at \$85,000 and will be paid from the Sewer Utility Enterprise Revenue funds.

Long-Term Impact: It is anticipated that this project will have a minimal impact on the Sewer Utility's annual operating cost.



## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

### Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

## Legislative History

| Date       | Action   |
|------------|--|
| 10/01/2018 | R150-18 Setting a public hearing: proposed construction of the Country Club sanitary sewer relocation project located generally east of Old 63 and north of Walnut Street. |
| 09/27/2018 | Interested Parties Meeting   |

## Suggested Council Action

Following public input direct staff to proceed with the Country Club Sanitary Sewer Relocation Project.