

Introduced by _____

First Reading _____

Second Reading _____

Ordinance No. _____

Council Bill No. B 132-24

AN ORDINANCE

amending the FY 2024 Annual Budget by adding a position in the Utilities Department; amending the FY 2024 Annual Budget Appendix – Authorized Full Time Equivalent (FTE) position identification summary; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The FY 2024 Annual Budget adopted by Ordinance No. 025477 is amended by adding a position in the Utilities Department as follows:

1.00 FTE 2998 Communications and Outreach Supervisor Grade 109 Exempt

SECTION 2. The FY 2024 Annual Budget Appendix – Authorized Full Time Equivalent (FTE) position identification summary adopted by Ordinance No. 025477 is amended as follows:

Material to be deleted in ~~strikeout~~; material to be added underlined.

Water Fund

Administration and General (70xx)

...

4501 – Rate Analyst I	0.50
<u>2998 – Communications and Outreach Supervisor</u>	<u>0.25</u>
2990 – Director, Utilities	0.20

...

Electric Fund

Administration and General (74xx)

...

4500 – Energy Market Analyst	1.00
<u>2998 – Communications and Outreach Supervisor</u>	<u>0.25</u>
2990 – Director, Utilities	0.45

...

Sanitary Sewer Utility Fund

Administration/UCS (6310 & 6312)

...

4502 – Rate Analyst II	0.30
<u>2998 – Communications and Outreach Supervisor</u>	<u>0.20</u>
2990 – Director, Utilities	0.20

...

Solid Waste Utility Fund

Administration (651x)

...

4501 – Rate Analyst I	0.30
<u>2998 – Communications and Outreach Supervisor</u>	<u>0.25</u>
2990 – Director, Utilities	0.10

...

Storm Water Utility Fund

Admin/Education/Engineering (6610)

...

4501 – Rate Analyst I	0.10
<u>2998 – Communications and Outreach Supervisor</u>	<u>0.05</u>
2990 – Director, Utilities	0.05

...

SECTION 3. This ordinance shall be in full force from and after its passage.

PASSED this _____ day of _____, 2024.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor