Council Bill: B 212-18

MOTION TO AMEND:

MADE BY: _____

SECONDED BY: _____

MOTION: I move that Council Bill <u>B 212-18</u> be amended as set forth on this amendment sheet.

The ordinance attached to this amendment sheet is substituted for the original ordinance.

The "Exhibit A" attached to this amendment sheet is substituted for the "Exhibit A" attached to the original ordinance.

Introduced by _____ First Reading _____ Second Reading _____

Ordinance No. Council Bi

Council Bill No. <u>B 212-18 A</u>

AN ORDINANCE

adopting the FY 2019 Classification and Pay Plan; providing for a salary increase for eligible employees; establishing an implementation date of September 23, 2018; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The City Council adopts the FY 2019 Classification and Pay Plan, which is attached to this ordinance as "Exhibit A." Among other modifications to the existing pay plan, Exhibit A includes an adjustment to the pay grade maximums to reflect economic growth recommendations of the City's consultant since FY 2016.

SECTION 2. A \$2.00 per hour pay increase shall be given to current Refuse Collector I, Refuse Collector II and Senior Refuse Collector employees. Where necessary to ensure a supervisor is paid at a rate of pay that is higher than subordinate employees, the hourly rate of pay for Solid Waste Supervisor II and Solid Waste Supervisor III employees shall be increased to a rate of pay that is \$0.02 greater than the highest paid subordinate employee supervised by such employee. This pay increase shall be applied before any other adjustments to pay are made pursuant to the terms of this ordinance.

SECTION 3. There is hereby established a minimum wage of \$15.00 per hour for all permanent city employees and positions, with the exception of 56-hour employees who shall have a minimum wage of \$10.714. All permanent employees with an hourly rate of pay less than the new minimum wage for permanent city employees shall be moved to the new minimum wage.

SECTION 4. All current Equipment Operator II employees shall be reassigned to Equipment Operator III positions and shall receive a 5% increase in pay or the minimum of the new pay band set forth in Exhibit A, whichever is greater. Title changes shall occur for Equipment Operator III positions to Senior Equipment Operator. The title for Equipment Operator I positions required to hold a commercial driver's license (CDL) shall be changed to Equipment Operator. The title for Equipment Operator. The title for Equipment Operator I employees that do not require a CDL shall be changed to Warehouse Operator.

SECTION 5. Following application of the increases set forth in Sections 2 through 4 above, permanent employees with at least five (5) years of service as of March 1, 2018 in

their current classification and a score of at least 2.0 on their most recent FY 2018 performance evaluation shall receive a time-in-classification pay increase to 100% of the midpoint of such classification as set forth in Exhibit A. Any employee who did not receive a performance evaluation in FY 2018 shall be presumed to have received a score of 2.0.

SECTION 6. For any position that on September 1, 2018 is occupied by both classified and unclassified employees as defined in Section 19-4 of the Code of Ordinances, the classified employees in such position shall be paid a salary at least as much as the lowest paid unclassified employee in the same position.

SECTION 7. Except as otherwise provided herein, all permanent employees whose rate of pay is below the pay grade maximum set forth in Exhibit A shall receive an across the board increase of \$0.45 per hour, with the exception of 56-hour employees who shall receive an increase of \$0.3214 per hour; provided that, such increase shall not be given in full and shall be capped at the maximum rate of pay where it would establish or increase a rate of pay above the maximum rate of pay set forth in Exhibit A. The increase in this section shall be applied after all of the preceding adjustments set forth in Sections 2 through 6 hereof are made to employee wages.

SECTION 8. The City Manager shall assign employees to appropriate classifications adopted by this ordinance.

SECTION 9. This ordinance shall be in full force from and after its passage and shall be effective as of the pay period beginning September 23, 2018.

PASSED this ______ day of ______, 2018.

ATTEST:

City Clerk

Mayor and Presiding Officer

APPROVED AS TO FORM:

City Counselor

Effective September 23, 2018. The City's established permanent position minimum starting wage is \$15/hr (\$10.714/hr for 56 hour positions) beginning 9-23-18.

Pay Grade Job Title		Job Group	Overtime	EEO	Type of Pay Rate	Minimum	Pay Rang Midpoint	
A1		-			Annual	19,022	22,350	27,360
					2080 Hourly	9.145	10.745	13.154
A2					Annual	19,972	23,469	28,729
					2080 Hourly	9.602	11.283	13.812
A3					Annual	20,971	24,642	30,166
					2080 Hourly	10.082	11.847	14.503
A4					Annual	22,543	26,489	32,427
					2080 Hourly	10.838	12.735	15.590
2001 Custodian		Operator	Non-Exempt	8				
2003 Custodian - 77	3	Operator	Non-Exempt	8				
2220 Traffic Control	Operator - 773	Operator	Non-Exempt	8				
A5					Annual	24,234	28,475	34,861
					2080 Hourly	11.651	13.690	16.760
2210 Material Handl	er - 773	Operator	Non-Exempt	8	-			
6101 Storeroom Ass	istant	Operator	Non-Exempt	6				
A6					Annual	26,052	30,611	37,473
					2080 Hourly	12.525	14.717	18.016
7810 Document Sup	port Services Clerk	Operator	Non-Exempt	8				
2299 Equipment Op	erator - 773	Operator	Non-Exempt	7				
2301 Equipment Op	erator	Operator	Non-Exempt	7				
2397 Maintenance A	ssistant - 773	Operator	Non-Exempt	8				
2870 Meter Reader		Operator	Non-Exempt	8				
3018 Parking Meter	Repair Assistant - 773	Operator	Non-Exempt	8				
2212 Refuse Collect	or I - 773	Operator	Non-Exempt	8				
6107 Warehouse Op		Operator	Non-Exempt					
6108 Warehouse Op	perator - 773	Operator	Non-Exempt	7				
A7					Annual	28,656	33,671	41,221
					2080 Hourly	13.777	16.188	19.818
2502 Bus Driver-773		Operator	Non-Exempt					
2780 Consulting Util	ty Forester	Operator	Non-Exempt	7				

printed 9/12/2018

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Pay rade Job Title	Job Group	Overtime	EEO	Type of Pay Rate		Pay Range Midpoint	e Maximum
A7			-	Annual	28,656	33,671	41,221
				2080 Hourly	13.777	16.188	19.818
2395 Maintenance Associate - 773	Technician	Non-Exempt	8				
3032 Parking Meter Repair Technician - 773	Technician	Non-Exempt	7				
2213 Refuse Collector II - 773	Operator	Non-Exempt	8				
2880 Utility Service Worker	Operator	Non-Exempt	7				
2102 Vehicle Service Worker - 773	Operator	Non-Exempt	7				
A8				Annual	31,522	37,041	45,344
				2080 Hourly	15.155	17.808	21.800
7101 Animal Control Officer	Technician	Non-Exempt	8				
2631 Associate Power Plant Operator	Operator	Non-Exempt	7				
2390 Building Maintenance Mechanic - 773	Technician	Non-Exempt	7				
2380 Construction Mechanic - 773	Operator	Non-Exempt	7				
2375 Equipment Mechanic - 773	Technician	Non-Exempt	7				
2503 Lead Bus Driver - 773	Operator	Non-Exempt	8				
2883 Lead Utility Service Worker	Operator	Non-Exempt	7				
3021 Parking Enforcement Agent	Operator	Non-Exempt	8				
2412 Parks & Grounds Technician - 773	Technician	Non-Exempt	8				
2874 Senior Meter Reader	Technician	Non-Exempt	8				
2431 Utility Locator	Operator	Non-Exempt	7				
2296 Water Distribution Operator	Technician	Non-Exempt	7				
2641 Water Treatment Plant Operator I	Technician	Non-Exempt	7				
2601 WWTP Operator - 773	Technician	Non-Exempt	7				
A9				Annual	33,259	40,743	51,386
				2080 Hourly	15.990	19.588	24.705
5000 Associate Engineering Technician	Technician	Non-Exempt	3	-			
2419 Associate Utility Maintenance Mechanic - 773	Operator	Non-Exempt	7				

Pay Grade	Job Title	Job Group	Overtime	EEO	Type of Pay Rate		Pay Range Midpoint	e Maximum
A9					Annual	33,259	40,743	51,386
					2080 Hourly	15.990	19.588	24.705
	Associate Utility Maintenance Mechanic	Operator	Non-Exempt					
	Audio Visual Technician	Technician	Non-Exempt					
	Construction Technician - 773	Technician	Non-Exempt					
2222	Container Maintenance Technician - 773	Technician	Non-Exempt					
	Data Technician	Technician	Non-Exempt					
	Electronic Data Specialist	Technician	Non-Exempt					
	Laboratory Technician - 773	Technician	Non-Exempt					
	Laboratory Technician	Technician	Non-Exempt					
	Lead Parking Enforcement Agent	Operator	Non-Exempt					
2404	Maintenance Mechanic -773	Operator	Non-Exempt					
2396	Maintenance Technician - 773	Technician	Non-Exempt	7				
2626	Railroad Operator	Technician	Non-Exempt	8				
2298	Senior Equipment Operator	Technician	Non-Exempt	7				
2303	Senior Equipment Operator - 773	Technician	Non-Exempt	7				
2214	Senior Refuse Collector - 773	Operator	Non-Exempt	8				
3034	Sign Technician - 773	Technician	Non-Exempt	7				
2297	Water Distribution Lead Operator	Technician	Non-Exempt	7				
2312	Water Distribution Technician	Technician	Non-Exempt	7				
2642	Water Treatment Plant Operator II	Technician	Non-Exempt	7				
A10					Annual	36,585	44,818	56,524
					2080 Hourly	17.589	21.547	27.175
	Billing Auditor	Technician	Non-Exempt	6				
7920	Computer Support Technician	Technician	Non-Exempt	3				
2405	Construction Specialist - 773	Technician	Non-Exempt	7				
2801	Electric Meter Repair Worker	Technician	Non-Exempt	7				
2411	Electrician - 773	Technician	Non-Exempt	7				
4521	Energy Technician	Technician	Non-Exempt	7				
	Engineering Technician	Technician	Non-Exempt	3				
	Human Resources Technician	Technician	Non-Exempt	5				
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Pay Grade	Job Title	Job Group	Overtime	EEO	Type of Pay Rate		Pay Range Midpoint	e Maximum
A10					Annual	36,585	44,818	56,524
					2080 Hourly	17.589	21.547	27.175
2884	Jet Lead Operator - 773	Technician	Non-Exempt	7				
2781	Lead Consulting Utility Forester	Operator	Non-Exempt	7				
2877	Lead Meter Reader	Technician	Non-Exempt	8				
2403	Maintenance Specialist - 773	Technician	Non-Exempt	7				
2370	Parks & Grounds Specialist - 773	Technician	Non-Exempt	7				
2694	Power Plant Operator	Operator	Non-Exempt	7				
4998	Project Compliance Inspector	Technician	Non-Exempt	1				
2410	Railroad Maintenance Specialist	Technician	Non-Exempt	7				
2590	Sewer Utility Lead Operator - 773	Technician	Non-Exempt	7				
3033	Traffic Signal Technician	Technician	Non-Exempt	7				
2432	Utility Locator Foreman	Technician	Non-Exempt	7				
2425	Utility Maintenance Mechanic	Technician	Non-Exempt	7				
2429	Utility Maintenance Mechanic - 773	Technician	Non-Exempt	7				
2107	Vehicle Mechanic - 773	Technician	Non-Exempt	7				
2314	Water Distribution Foreman	Technician	Non-Exempt	7				
2643	Water Treatment Plant Operator III	Technician	Non-Exempt	7				
2885	Wetlands Lead Operator - 773	Technician	Non-Exempt	7				
A11					Annual	41,159	50,419	63,590
					2080 Hourly	19.788	24.240	30.572
2160	Addressing Specialist	Technician	Non-Exempt	3				
2400	Airport Maintenance Foreman	Technician	Non-Exempt	7				
5022	Assistant City Land Surveyor	Technician	Non-Exempt	2				
3202	Building Inspector	Technician	Non-Exempt	1				
2320	CCTV Technician - 773	Technician	Non-Exempt	7				
4650	Code Enforcement Specialist	Technician	Non-Exempt	1				
3960	Housing Specialist	Technician	Non-Exempt	5				
2324	Instrument Technician - 773	Technician	Non-Exempt	7				
0005	Instrument Technician	Technician	Non-Exempt	7				

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Pay					Type of		Pay Range	9
Grade J	lob Title	Job Group	Overtime	EEO	Pay Rate	Minimum	Midpoint	Maximum
A11					Annual	41,159	50,419	63,590
					2080 Hourly	19.788	24.240	30.572
	Pretreatment Inspector	Technician	Non-Exempt	3				
	Senior Building Maintenance Mechanic - 773	Technician	Non-Exempt	7				
	Senior Engineering Technician	Technician	Non-Exempt	-				
	Senior Utility Maintenance Mechanic - 773	Technician	Non-Exempt					
2421 S	Senior Utility Maintenance Mechanic	Technician	Non-Exempt	7				
2438 S	Sewer Technician	Technician	Exempt	3				
	Storm Water MS4 Technician	Technician	Exempt	3				
9934 V	/ideo Engineering Specialist	Technician	Non-Exempt	3				
A12					Annual	46,305	56,724	71,540
					2080 Hourly	22.262	27.271	34.394
2630 A	Apprentice Balancing Authority Operator	Technician	Non-Exempt	8				
2330 A	Apprentice Communication Technician	Technician	Non-Exempt	8				
2701 A	Apprentice Lineworker	Technician	Non-Exempt	8				
2333 A	Apprentice Substation Technician	Technician	Non-Exempt	8				
7693 B	Biogas Plant Technician	Technician	Non-Exempt					
7692 C	CEC Technician	Technician	Non-Exempt	7				
2851 E	Electric Distribution Coordinator	Technician	Non-Exempt	7				
2803 L	ead Electric Meter Repair Worker	Technician	Non-Exempt	7				
2695 L	ead Power Plant Operator	Technician	Non-Exempt	7				
4996 S	Senior Project Compliance Inspector	Technician	Non-Exempt	1				
5013 R	Right of Way Technician	Technician	Exempt	3				
	Senior Building Inspector	Technician	Non-Exempt	1				
4652 S	Senior Code Enforcement Specialist	Technician	Non-Exempt	1				

Pay Grade Job Title	Job Group	Overtime	EEO	Type of Pay Rate		Pay Range Midpoint	e Maximum
A13				Annual	52,092	63,812	80,481
				2080 Hourly	25.044	30.679	38.693
2331 Journeyman Communication Technician	Technician	Non-Exempt	7				
2703 Journeyman Lineworker	Technician	Non-Exempt	7				
2334 Journeyman Substation Technician	Technician	Non-Exempt	7				
2640 NERC Certified Balancing Authority Operator	Technician	Non-Exempt	7				
A14				Annual	58,604	71,789	90,542
				2080 Hourly	28.175	34.514	43.530
2332 Communication Technician Foreman	Technician	Non-Exempt	7	-			
2706 Line Foreman	Technician	Non-Exempt	7				
2888 NERC Compliance Officer	Technician	Exempt	2				
2335 Substation Technician Foreman	Technician	Non-Exempt	7				

Pay Grade Job Title	Job Group	Overtime	EEO	Type of Pay Rate		Pay Rang Midpoint	e Maximum
B1	•			Annual	18,936	22,724	28,209
				2080 Hourly	9.104	10.925	13.562
1201 Cashier	Clerical	Non-Exempt	6				
B2				Annual	20,359	24,430	30,324
				2080 Hourly	9.788	11.745	14.579
B3				Annual	21,884	26,260	32,598
				2080 Hourly	10.521	12.625	15.672
1200 Lead Cashier	Clerical	Non-Exempt	5				
B4				Annual	23,527	28,232	35,044
				2080 Hourly	11.311	13.573	16.848
8510 Recreation Leader	Clerical	Non-Exempt	5				
B5				Annual	25,877	31,054	38,549
				2080 Hourly	12.441	14.930	18.533
1005 Administrative Support Assistant	Clerical	Non-Exempt					
1211 Customer Service Rep I	Clerical	Non-Exempt					
2114 Equipment Technician	Clerical	Non-Exempt	6				
6100 Stores Clerk - 773	Clerical	Non-Exempt	6				
6102 Stores Clerk	Clerical	Non-Exempt					
6106 Stores Clerk	Clerical	Non-Exempt					
7451 WIC Office Specialist	Clerical	Non-Exempt	6				
B6				Annual	28,467	34,160	42,403
				2080 Hourly	13.686	16.423	20.386
1213 Customer Service Rep II	Clerical	Non-Exempt					
1010 Information Specialist	Clerical	Non-Exempt					
1030 Medical Billing Clerk	Clerical	Non-Exempt					
3013 Property and Evidence Technician	Clerical	Non-Exempt					
1006 Senior Administrative Support Assistant	Clerical	Non-Exempt	6				
B7				Annual	31,312	37,575	46,644
				2080 Hourly	15.054	18.065	22.425
1203 Accounting Assistant	Clerical	Non-Exempt					
6507 Business Services Technician	Clerical	Non-Exempt	5				

Pay Grade Job Title	Job Group	Overtime	EEO	Type of Pay Rate	Minimum	Pay Range Midpoint	
B8				Annual	35,227	42,272	52,474
				2080 Hourly	16.936	20.323	25.228
1400 Administrative Technician	Clerical	Non-Exempt	6	-			
3012 Investigative Technician	Clerical	Non-Exempt	5				
1205 Payroll Specialist	Clerical	Non-Exempt	6				
1015 Records Custodian	Clerical	Non-Exempt	6				
2879 Services Coordinator	Clerical	Non-Exempt	5				
B9				Annual	39,630	47,555	59,032
				2080 Hourly	19.053	22.863	28.381
B10				Annual	44,585	53,502	66,412
				2080 Hourly	21.435	25.722	31.929

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Pay Grade Job Title	Job Group	Overtime	EEO	Type of Pay Rate		Pay Range Midpoint	e Maximum
C1				Annual	26,048	31,256	38,725
				2080 Hourly	12.523	15.027	18.618
C2				Annual	28,652	34,382	42,598
				2080 Hourly	13.775	16.530	20.480
C3				Annual	32,234	38,680	47,925
			•	2080 Hourly	15.497	18.596	23.041
9950 City Management Fellowship*	Specialist	Non-Exempt					
4575 Training Assistant	Specialist	Non-Exempt	6				
C4				Annual	35,522	43,516	54,702
		_	-	2080 Hourly	17.078	20.921	26.299
6208 Accountant I	Professional	Exempt	2				
4801 Community Relations Specialist	Specialist	Non-Exempt					
4200 Financial Specialist	Specialist	Non-Exempt					
2190 GIS Technician	Specialist	Non-Exempt					
4310 Industry Relations Specialist	Specialist	Non-Exempt					
4810 Marketing Specialist	Specialist	Non-Exempt					
4627 Program Specialist	Specialist	Non-Exempt					
7301 Social Services Clinic Specialist		Non-Exempt					
7299 Social Services Home Visit Specialist		Non-Exempt					
4300 Tourism Services Specialist		Non-Exempt					
9932 Video Producer	Specialist	Non-Exempt					
4615 Volunteer Program Specialist	Specialist	Non-Exempt					
4533 Waste Minimization Coordinator	Specialist	Non-Exempt					
9940 Web Content Editor	Specialist	Non-Exempt					
4580 Wellness Educator	Specialist	Exempt	2				
C5				Annual	39,963	48,955	61,539
		_		2080 Hourly	19.213	23.536	29.586
6207 Accountant II	Professional	Exempt	2				
2560 Assistant to Airport Manager	Professional	Exempt	2				
7309 Communicable Disease Specialist	Professional	Non-Exempt	2				

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Pay rade Job Title	Job Group	Overtime	EEO	Type of Pay Rate	ا Minimum	Pay Range Midpoint	
C5			-	Annual	39,963	48,955	61,539
				2080 Hourly	•	23.536	29.586
6308 Contract Compliance Officer	Specialist	Exempt	2				
3404 Court Services Analyst	Specialist	Exempt	2				
3017 Crime Scene Investigator	Specialist	Non-Exempt	2				
4510 Energy Management Specialist	Specialist	Non-Exempt	2				
7201 Environmental Public Health Specialist	Professional	Non-Exempt	2				
9800 Event Services Specialist	Specialist	Non-Exempt	5				
2180 GIS Specialist	Specialist	Non-Exempt	3				
4803 Graphic Artist	Specialist	Non-Exempt	2				
7303 Health Educator	Professional	Exempt	2				
4603 Human Resources Coordinator	Professional	Exempt	2				
5132 Lab Analyst	Professional	Non-Exempt	2				
1403 Lead Human Resources Technician	Specialist	Exempt	2				
7403 Nutritionist	Professional	Exempt	2				
6305 Procurement Officer	Specialist	Non-Exempt	5				
5135 Water Quality Compliance Officer	Professional	Exempt	2				
C6				Annual	44,957	55,074	69,231
				2080 Hourly	21.614	26.478	33.284
5114 Bioreactor Specialist	Professional	Exempt	2				
5007 City Arborist	Professional	Exempt	2				
9917 Community Conservationist	Specialist	Exempt	2				
3015 Crime Analyst	Professional	Non-Exempt	2				
4509 Energy Educator	Specialist	Exempt	2				
8903 Entrepreneurship Program Coordinator	Professional	Exempt	2				
6204 Financial Analyst	Professional	Exempt	2				
2173 GIS Data Analyst	Professional	Non-Exempt	2				
4601 Human Resources Analyst	Professional	Exempt	2				
4610 Internal Auditor*	Professional	Exempt	2				
7928 Junior System Administrator	Specialist	Non-Exempt	5				

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Pay Grade	Job Title	Job Group	Overtime	EEO	Type of Pay Rate		Pay Range Midpoint	
C6		•			,		•	
					Annual	44,957	55,074	69,231
					2080 Hourly	21.614	26.478	33.284
4104	Neighborhood Communications Coordinator	Specialist	Non-Exempt	2				
3290	Paralegal	Professional	Non-Exempt	5				
4101	Planner	Specialist	Exempt	2				
3008	Police Trainer	Professional	Exempt	2				
7503	Public Health Nurse	Professional	Exempt	2				
4501	Rate Analyst	Professional	Exempt	2				
6595	Risk Management Specialist	Professional	Exempt	2				
4108	Senior Plan Reviewer	Professional	Exempt	3				
6307	Senior Procurement Officer	Specialist	Exempt	2				
2584	Storm Water Educator	Specialist	Exempt	5				
7931	Technical Trainer	Specialist	Exempt	2				
4309	Tourism Operations Analyst	Professional	Exempt	2				
4570	Training Coordinator	Professional	Exempt	2				
C7					Annual	49,566	61,959	78,959
					2080 Hourly	23.830	29.788	37.961
6604	Budget Analyst	Professional	Exempt	2				
7930	Business Analyst	Professional	Exempt	2				
5098	Engineering Specialist	Professional	Exempt	3				
2175	GIS Analyst	Professional	Exempt	2				
5015	Property Acquisition Coordinator	Professional	Exempt	2				
	Senior Accountant*	Professional	Exempt	2				
4103	Senior Planner	Professional	Exempt	2				
4502	Senior Rate Analyst	Professional	Exempt	2				

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Pay Grade Job Title	Job Group	Overtime	EEO	Type of Pay Rate		Pay Range Midpoint	
C8	•			Annual	55,763	69,703	88,828
				2080 Hourly	26.809	33.511	42.706
9955 Civic Relations Officer*	Professional	Exempt	2				
7919 Cyber Security Analyst	Professional	Exempt	2				
7924 Database Administrator	Professional	Exempt	2				
4500 Energy Market Analyst	Professional	Exempt	2				
5113 Engineer	Professional	Exempt	2				
7918 Network Engineer	Professional	Exempt	2				
7942 Project Leader	Professional	Exempt	2				
6603 Senior Budget Analyst	Professional	Exempt	2				
7927 Systems Administrator	Professional	Exempt	2				
7922 Systems Analyst	Professional	Exempt	2				
4619 Trust Administrator*	Professional	Exempt	1				
C9				Annual	62,733	78,416	99,932
				2080 Hourly	30.160	37.700	48.044
3301 Assistant City Counselor*	Professional	Exempt	2				
7506 Nurse Practitioner	Professional	Exempt	2				
6500 Pension Administrator	Professional	Exempt	2				
C10				Annual	70,574	88,217	112,424
				2080 Hourly	33.930	42.412	54.050
C11				Annual	79,396	99,243	126,476
				2080 Hourly	38.171	47.713	60.806

			Type of		Pay Range	
Job Group	Overtime	EEO	-		-	
						38,692
			2080 Hourly			18.602
			Annual			42,561
			2080 Hourly			20.462
			Annual		37,858	46,819
			2080 Hourly	15.167	18.201	22.509
			Annual	34,703	41,644	51,499
			2080 Hourly	16.684	20.021	24.759
Supervisor	Exempt	8				
Supervisor	Exempt	6				
			Annual	37,394	45,808	57,475
			2080 Hourly	17.978	22.023	27.632
Supervisor	Exempt	2	-			
Supervisor	Exempt	8				
Supervisor	Exempt	8				
Supervisor	Exempt	7				
Supervisor	Exempt	8				
Supervisor	Exempt	6				
Supervisor	Exempt	2				
Supervisor	Exempt	7				
Supervisor	Exempt	6				
·			Annual	41,132	50,388	63,222
			2080 Hourly	•	24.225	30.395
Supervisor	Non-Exempt	2	,			
Supervisor	Exempt	2				
	Supervisor Supervisor Supervisor Supervisor Supervisor Supervisor Supervisor Supervisor Supervisor Supervisor	Supervisor Exempt Supervisor Exempt	SupervisorExempt8SupervisorExempt6SupervisorExempt2SupervisorExempt8SupervisorExempt8SupervisorExempt8SupervisorExempt8SupervisorExempt7SupervisorExempt6SupervisorExempt6SupervisorExempt7SupervisorExempt7SupervisorExempt6SupervisorExempt6SupervisorExempt6	Job GroupOvertimeEEOPay RateAnnual2080 Hourly2080 Hourly2080 Hourly2080 Hourly2080 Hourly2080 Hourly2080 Hourly2080 HourlySupervisorSupervisorExempt8SupervisorExempt6SupervisorExempt8SupervisorSupervisorExempt8SupervisorExempt8SupervisorExempt8SupervisorExempt8SupervisorExempt8SupervisorExempt8SupervisorExempt999 <t< td=""><td>Job GroupOvertimeEEOPay RateMinimumAnnual26,0732080 Hourly12.535Annual28,6792080 Hourly13.788Annual31,5472080 Hourly15.167Annual34,7032080 Hourly15.167Annual2080 HourlySupervisorExemptSupervisor<t< td=""><td>Job Group Overtime EEO Pay Rate Minimum Midpoint Annual 26,073 31,287 2080 Hourly 12.535 15.042 2080 Hourly 12.535 15.042 Annual 28,679 34,416 2080 Hourly 13.788 16.546 Annual 31,547 37,858 2080 Hourly 15.167 18.201 Annual 34,703 41,644 2080 Hourly 15.167 18.201 Annual 2080 Hourly 16.684 20.021 Supervisor Exempt 8 2080 Hourly 16.684 20.021 Supervisor Exempt 8 2080 Hourly 17.978 22.023 Supervisor Exempt 2 2 2 2 2 2 Supervisor Exempt 8 2080 Hourly 17.978 22.023 Supervisor Exempt 8 2080 Hourly 17.978 22.023 Supervisor Exempt 8 2 2 2 2<!--</td--></td></t<></td></t<>	Job GroupOvertimeEEOPay RateMinimumAnnual26,0732080 Hourly12.535Annual28,6792080 Hourly13.788Annual31,5472080 Hourly15.167Annual34,7032080 Hourly15.167Annual2080 HourlySupervisorExemptSupervisor <t< td=""><td>Job Group Overtime EEO Pay Rate Minimum Midpoint Annual 26,073 31,287 2080 Hourly 12.535 15.042 2080 Hourly 12.535 15.042 Annual 28,679 34,416 2080 Hourly 13.788 16.546 Annual 31,547 37,858 2080 Hourly 15.167 18.201 Annual 34,703 41,644 2080 Hourly 15.167 18.201 Annual 2080 Hourly 16.684 20.021 Supervisor Exempt 8 2080 Hourly 16.684 20.021 Supervisor Exempt 8 2080 Hourly 17.978 22.023 Supervisor Exempt 2 2 2 2 2 2 Supervisor Exempt 8 2080 Hourly 17.978 22.023 Supervisor Exempt 8 2080 Hourly 17.978 22.023 Supervisor Exempt 8 2 2 2 2<!--</td--></td></t<>	Job Group Overtime EEO Pay Rate Minimum Midpoint Annual 26,073 31,287 2080 Hourly 12.535 15.042 2080 Hourly 12.535 15.042 Annual 28,679 34,416 2080 Hourly 13.788 16.546 Annual 31,547 37,858 2080 Hourly 15.167 18.201 Annual 34,703 41,644 2080 Hourly 15.167 18.201 Annual 2080 Hourly 16.684 20.021 Supervisor Exempt 8 2080 Hourly 16.684 20.021 Supervisor Exempt 8 2080 Hourly 17.978 22.023 Supervisor Exempt 2 2 2 2 2 2 Supervisor Exempt 8 2080 Hourly 17.978 22.023 Supervisor Exempt 8 2080 Hourly 17.978 22.023 Supervisor Exempt 8 2 2 2 2 </td

Effective September 23, 2018.

The City's established permanent position minimum starting wage is \$15/hr (\$10.714/hr for 56 hour positions) beginning 9-23-18.

Pay			0		Type of		Pay Range	
Grade	Job Title	Job Group	Overtime	EEO			-	Maximum
D6					Annual	41,132	50,388	63,222
					2080 Hourly	19.775	24.225	30.395
	Deputy Court Administrator*	Supervisor	Exempt	2				
	Forester	Supervisor	Exempt	2				
2416	Golf Course Specialist	Supervisor	Non-Exempt					
5203	Horticulturist	Supervisor	Exempt	2				
3024	Parking Supervisor	Supervisor	Exempt	8				
2306	Public Works Supervisor II	Supervisor	Exempt	7				
1008	Senior Administrative Supervisor	Supervisor	Exempt	2				
2591	Sewer Supervisor	Supervisor	Exempt	7				
7302	Social Services Supervisor	Supervisor	Exempt	2				
2208	Solid Waste District Administrator*	Supervisor	Exempt	2				
2217	Solid Waste Supervisor II	Supervisor	Exempt	7				
	Sports Turf Specialist	Supervisor	Non-Exempt	7				
4320	Tourism Administrative Supervisor	Supervisor	Exempt	2				
	Transload Operations Supervisor	Supervisor	Non-Exempt	7				
D7	· ·	•	•		Annual	45,246	55,428	69,545
					2080 Hourly		26.648	33.435
8762	Assistant to the Parks & Recreation Director	Supervisor	Exempt	2	-			
2407	Building & Grounds Supervisor	Supervisor	Exempt	7				
	Construction Supervisor	Supervisor	Exempt	7				
	Customer Service Supervisor	Supervisor	Exempt	2				
	Environmental Public Health Supervisor	Supervisor	Exempt	2				
	Human Resources Specialist	Supervisor	Exempt	2				
	Nutrition Supervisor	Supervisor	Exempt	2				
	Parks Supervisor	Supervisor	Exempt	2				
2110		Capervicer	Exempt	~				

Effective September 23, 2018.

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Pay				Type of		Pay Range	9
Grade Job Title	Job Group	Overtime	EEO	Pay Rate	Minimum	Midpoint	Maximum
D7				Annual	45,246	55,428	69,545
				2080 Hourly	21.753	26.648	33.435
7375 Public Health Promotion Supervisor	Supervisor	Exempt	2				
2307 Public Works Supervisor III	Supervisor	Exempt	7				
8530 Recreation Supervisor	Supervisor	Exempt	2				
2428 Sewer Maintenance Supervisor	Supervisor	Exempt	7				
2218 Solid Waste Supervisor III	Supervisor	Exempt	7				
6105 Stores Superintendent	Supervisor	Exempt	1				
2585 Storm Water Supervisor	Supervisor	Exempt	7				
4302 Tourism Services Supervisor	Supervisor	Exempt	2				
2505 Transportation Superintendent	Supervisor	Exempt	1				
1210 Treasury Support Supervisor	Supervisor	Exempt	2				
2434 Utility Locator Supervisor	Supervisor	Exempt	7				
2426 Utility Maintenance Supervisor	Supervisor	Exempt	7				
2104 Vehicle Maintenance Supervisor	Supervisor	Exempt	7				
2614 Wastewater Operations Supervisor	Supervisor	Exempt	7				
D8				Annual	48,776	60,971	77,555
				2080 Hourly	23.450	29.313	37.286
9911 Assistant to City Manager*	Supervisor	Exempt	2				
5800 Assistant to the Public Works Director	Supervisor	Exempt	2				
7694 Biogas Plant Supervisor	Supervisor	Non-Exempt	7				
5023 City Land Surveyor	Supervisor	Exempt	2				
4513 Energy Services Supervisor	Supervisor	Exempt	2				
2100 Fleet Operations Supt	Supervisor	Exempt	1				
3402 Municipal Court Administrator*	Supervisor	Exempt	2				
7515 Nursing Supervisor	Supervisor	Exempt	2				
2317 Water Distribution Supervisor	Supervisor	Exempt	7				

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Pay				Type of		Pay Range	
rade Job Title	Job Group	Overtime	EEO		Minimum	-	
D9				Annual	53,654	67,068	85,309
	. .	-	•	2080 Hourly	25.795	32.244	41.014
6201 Accounting Supervisor*	Supervisor	Exempt	2				
7695 CEC Supervisor	Supervisor	Non-Exempt					
2408 Construction Project Supervisor	Supervisor	Exempt	2				
2770 Electric Services Superintendent	Supervisor	Exempt	1				
2185 GIS Supervisor	Supervisor	Exempt	2				
7913 Help Desk Supervisor	Supervisor	Exempt	3				
5134 Laboratory Supervisor	Supervisor	Exempt	2				
2207 Landfill Superintendent	Supervisor	Exempt	1				
8710 Parks Development Superintendent	Supervisor	Exempt	1				
2637 Power Plant Tech Supervisor	Supervisor	Exempt	7				
7308 Public Health Planning Supervisor	Supervisor	Exempt	2				
2209 Recovery Superintendent	Supervisor	Exempt	1				
8610 Recreation & Community Programs Superintenden	t Supervisor	Exempt	1				
2206 Solid Waste Collection Superintendent	Supervisor	Exempt	1				
2655 Water Distribution Superintendent	Supervisor	Exempt	1				
2645 Water Production Superintendent	Supervisor	Exempt	1				
)10	·	•		Annual	59,020	73,773	93,841
				2080 Hourly		35.468	45.116
6206 Assistant Controller*	Supervisor	Exempt	2	,			
2635 Assistant Power Production Superintendent	Supervisor	Exempt	2				
2606 Assistant WWTP Superintendent	Supervisor	Exempt	1				
6606 Budget Supervisor*	Supervisor	Exempt	2				
	0 0 0 0 0 0 0	=	_				

Pay Grade Job Title	Job Group	Overtime	EEO	Type of Pay Rate		Pay Range Midpoint	
D10				Annual	59,020	73,773	93,841
				2080 Hourly	28.375	35.468	45.116
2450 Construction Project Superintendent	Supervisor	Exempt	2	-			
7929 Infrastructure Supervisor	Supervisor	Exempt	2				
2730 Line Superintendent	Supervisor	Exempt	1				
2430 Sewer & Storm Water Maintenance Superintendent	Supervisor	Exempt	1				
2311 Street Maintenance Superintendent	Supervisor	Exempt	1				
2337 Substation Repair Superintendent	Supervisor	Exempt	1				
D11				Annual	63,648	81,151	101,200
				2080 Hourly	30.600	39.015	48.654
5109 Engineering Supervisor	Supervisor	Exempt	2	-			
2607 WWTP Superintendent	Supervisor	Exempt	1				
D12	•			Annual	70,013	89,265	111,320
				2080 Hourly	33.660	42.916	53.519

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Pay					Type of		Pay Range	
Grade	Job Title	Job Group	Overtime	EEO	,			Maximum
E1					Annual	36,406	45,508	57,832
					2080 Hourly		21.879	27.804
E2					Annual	40,048	50,059	63,617
					2080 Hourly	19.254	24.067	30.585
	Deputy City Clerk*	Manager	Non-Exempt	6				
E3					Annual	45,055	56,316	71,569
					2080 Hourly		27.075	34.408
E4					Annual	50,685	63,357	80,515
					2080 Hourly	24.368	30.460	38.709
1020	Administrative Services Manager*	Manager	Exempt	1				
2385	Building Facilities Manager	Manager	Exempt	1				
6505	Business Services Manager	Manager	Exempt	1				
4799	Communications & Marketing Manager	Manager	Exempt	1				
4629	Cultural Affairs Manager*	Manager	Exempt	1				
3975	Housing Programs Manager	Manager	Exempt	1				
2620	Railroad Operations Manager	Manager	Exempt	1				
9915	Sustainability Manager*	Manager	Exempt	1				
E5					Annual	55,902	71,275	91,761
					2080 Hourly	26.876	34.267	44.116
2556	Airport Manager	Manager	Exempt	1				
2106	Fleet Operations Manager	Manager	Exempt	1				
4605	Human Resources Manager	Manager	Exempt	1				
4616	Human Services Manager	Manager	Exempt	1				
9924	Media and Event Services Manager	Manager	Exempt	1				
4622	Neighborhood Services Manager	Manager	Exempt	1				
6401	Purchasing Agent*	Manager	Exempt	1				
6600	Risk Manager*	Manager	Exempt	1				
4702	Transit & Parking Manager	Manager	Exempt	1				
	Treasurer*	Manager	Exempt	1				

* <u>Denotes Unclassified Employee</u>

Effective September 23, 2018.

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Рау			_		Type of		Pay Range	
Grade	Job Title	Job Group	Overtime	EEO	Pay Rate		•	Maximum
E6					Annual	62,891	80,186	103,232
					2080 Hourly	30.236	38.551	49.631
	6 Budget Officer*	Manager	Exempt	1				
	5 Controller*	Manager	Exempt	1				
	Development Services Manager	Manager	Exempt	1				
	Electric Distribution Manager	Manager	Exempt	1				
	Geospatial Services Manager*	Manager	Exempt	1				
	Information Technology Manager*	Manager	Exempt	1				
	Parks & Recreation Manager	Manager	Exempt	1				
	Power Prod Superintendent	Manager	Exempt	1				
	5 Solid Waste Manager	Manager	Exempt	1				
	Water Distribution Manager	Manager	Exempt	1				
2661	Water Production Manager	Manager	Exempt	1				
E7					Annual	72,324	92,215	118,718
					2080 Hourly	34.771	44.334	57.076
3109	Assistant Fire Chief*	Manager	Exempt	1				
3004	Assistant Police Chief*	Manager	Exempt	1				
3300	O City Prosecutor*	Manager	Exempt	1				
7600	Community Health Manager	Manager	Exempt	1				
5107	'Engineering & Operations Manager*	Manager	Exempt	1				
5108	B Engineering Manager	Manager	Exempt	1				
7940	PMO Manager*	Manager	Exempt	1				
4514	Utility Services Manager	Manager	Exempt	1				
E8					Annual	80,034	106,047	139,849
					2080 Hourly	38.478	50.984	67.235
	Assistant Director, City Utilities*	Manager	Exempt	1				
9928	Assistant Director, Community Relations*	Manager	Exempt	1				
8901	Assistant Director, Economic Development*	Manager	Exempt	1				
6750	Assistant Director, Finance*	Manager	Exempt	1				

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Pay					Type of		Pay Range	
Grade Jo	ob Title	Job Group	Overtime	EEO	Pay Rate		Midpoint	Maximum
E8					Annual	80,034	106,047	139,849
					2080 Hourly	38.478	50.984	67.235
4606 As	ssistant Director, Human Resources*	Manager	Exempt	1				
7960 As	ssistant Director, Information Technology*	Manager	Exempt	1				
7680 As	ssistant Director, Public Health & Human Services*	Manager	Exempt	1				
	eputy City Counselor*	Manager	Exempt	1				
3110 De	eputy Fire Chief*	Manager	Exempt	1				
3006 De	eputy Police Chief*	Manager	Exempt	1				
E9					Annual	92,040	121,952	160,826
					2080 Hourly	44.250	58.631	77.320
9901 As	ssistant City Manager*	Manager	Exempt	1				
8803 Cit	ity Clerk*	Charter	Exempt	1				
3410 Cit	ity Counselor*	Director	Exempt	1				
2990 Di	irector, City Utilities*	Director	Exempt	1				
4105 Di	irector, Community Development*	Director	Exempt	1				
9926 Di	irector, Community Relations*	Director	Exempt	1				
8950 Di	irector, Convention & Visitors Bureau*	Director	Exempt	1				
4625 Di	irector, Cultural Affairs*	Director	Exempt	1				
8900 Di	irector, Economic Development*	Director	Exempt	1				
6800 Di	irector, Finance*	Director	Exempt	1				
4604 Di	irector, Human Resources*	Director	Exempt	1				
7950 Dii	irector, Information Technology*	Director	Exempt	1				
8970 Di	irector, Parks & Recreation*	Director	Exempt	1				
7700 Dii	irector, Public Health & Human Services*	Director	Exempt	1				
5901 Di	irector, Public Works*	Director	Exempt	1				

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Pay Grade Job Title	Job Group	Overtime	EEO	Type of Pay Rate		Pay Range Midpoint	
E9				Annual	92,040	121,952	160,826
				2080 Hourly	44.250	58.631	77.320
3108 Fire Chief*	Director	Exempt	1	-			
3401 Municipal Judge*	Charter	Exempt	1				
3007 Police Chief*	Director	Exempt	1				
E10		-		Annual	105,847	140,244	184,949
				2080 Hourly	50.888	67.425	88.918
9905 Deputy City Manager*	Manager	Exempt	1				
E11				Annual	121,722	161,281	212,690
				2080 Hourly	58.520	77.539	102.255
9998 City Manager*	Charter	Exempt	1				

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Pay Grade Job Title	Job Group Overtime	EEO	Type of Pay Rate		Pay Range Midpoint	e Maximum
F1			Annual	30,137	36,165	44,809
			2080 Hourly	•	17.387	21.543
F2			Annual	32,396	38,877	48,169
			2080 Hourly	15.575	18.691	23.158
3011 Community Service Aide	Public Safety Non-Exempt	4				
F3			Annual	34,828	41,793	51,782
			2080 Hourly	16.744	20.093	24.895
F4			Annual	38,309	45,972	56,959
			2080 Hourly	18.418	22.102	27.384
			2912 Hourly	13.156	15.787	19.560
2550 Airport Safety Officer	Public Safety Non-Exempt	4				
3101 Firefighter I - 1055**	Public Safety Non-Exempt	4				
8690 Park Ranger	Public Safety Non-Exempt	4				
3000 Police Officer in Training	Public Safety Non-Exempt					
F5			Annual	42,141	50,569	62,656
			2080 Hourly	20.260	24.312	30.123
			2912 Hourly	14.471	17.366	21.516
3102 Firefighter II - 1055**	Public Safety Non-Exempt	4				
3001 Police Officer - CPOA	Public Safety Non-Exempt	4				
F6			Annual	46,355	55,625	68,921
			2080 Hourly	22.286	26.743	33.135
			2912 Hourly	15.919	19.102	23.668
3103 Fire Engineer - 1055**	Public Safety Non-Exempt	4				
8689 Park Ranger Supervisor	Public Safety Non-Exempt	3				

** FFI to FDC eligible for 2.5% premium pay for paramedic certificate.

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Pay Grade Job Title	Job Group	Overtime	EEO	Type of Pay Rate	Minimum	Pay Range Midpoint	e Maximum
F7	een erenp	•••••		Annual	48,951	61,189	73,426
				2080 Hourly		29.418	37.490
				2912 Hourly		21.013	26.779
2555 Airport Operations Supervisor	Public Safety	Exempt	3				
3104 Fire Lieutenant - 1055**	Public Safety						
F8				Annual	53,847	67,307	85,775
				2080 Hourly	•	32.359	41.238
				2912 Hourly	18.491	23.114	29.456
3114 Assistant Fire Marshal - 1055	Public Safety	Non-Exempt	4	,			
3105 Fire Captain - 1055**	Public Safety	•					
3002 Police Sergeant - CPOA	Public Safety	Non-Exempt	3				
F9				Annual	59,230	74,038	94,355
				2080 Hourly	28.476	35.595	45.363
				2912 Hourly	20.340	25.425	32.402
3107 Fire Battalion Chief**	Public Safety	Exempt	2				
3115 Chief Training Officer**	Public Safety	Exempt	2				
F10		-		Annual	65,154	81,442	103,790
				2080 Hourly	31.324	39.155	49.899
				2912 Hourly	22.374	27.968	35.642
3106 Fire Division Chief**	Public Safety	Exempt	1				
3003 Police Lieutenant - CPLA	Public Safety	Exempt	2				
3010 Police Lieutenant - Unclassified*	Public Safety	Exempt	2				
F11				Annual	71,668	89,586	114,169
				2080 Hourly		43.070	54.889
F12				Annual	78,836	98,544	125,586
				2080 Hourly	37.902	47.377	60.378

* Denotes Unclassified Employee

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