



Department Source: Public Works

To: City Council

From: City Manager & Staff

Council Meeting Date: February 6, 2017

Re: Authorizing a Professional Engineering Services Agreement with Allstate Consultants for the West Central Neighborhood Traffic Calming Project

Executive Summary

Authorizing the City Manager to execute a professional engineering services agreement with Allstate Consultants, relating to the West Central Neighborhood Traffic Calming project. Tasks include data collection, public involvement, design of traffic calming devices, construction plan preparation, post installation data collection, and other items necessary to complete the work as outlined within the agreement.

Discussion

In August of 2015, the voters passed a ballot initiative to continue the tax for the Capital Improvement Program (CIP). The ballot initiative included an increased budget for traffic calming and the Neighborhood Traffic Management Program (NTMP). With the increased funding for the NTMP, staff intends to utilize Allstate Consultants to take a more comprehensive look at Sexton Road, which ranked second on the Neighborhood Traffic Management year-end report. Sexton Road is also a street in a gridded area of town (a network of streets that cross each other to form a series of squares or rectangles).

The professional engineering services agreement with Allstate Consultants is for a not to exceed amount of \$35,000.00, and the scope of services include data collection, public involvement, and design of traffic calming devices on Sexton Road, in conjunction with the West Central Transportation & Infrastructure Priorities Plan due to the gridded network.

The West Central Transportation & Infrastructure Priorities Plan is part of the West Central Neighborhood Action Plan. This plan was completed by the Community Development's Planning division in December of 2015 with input from stakeholders. The West Central Transportation & Infrastructure Priorities Plan may be used during the information gathering process of this project, but will not be used as a "to do" list.

Sexton Road borders the City's 2016-2019 Strategic Plan Central focus neighborhood, and while the West Central Transportation & Infrastructure Priorities Plan does not incorporate any other streets located within this focus neighborhood area, other surrounding streets may be identified as potential calming projects once data is collected and I.P. meetings held. The goal of this project is to calm Sexton Road, and identify surrounding streets that could have their traffic pattern changed; and develop a plan to mitigate those changes due to the calming on Sexton Road. Construction of the project is expected to be underway in 2018.



Fiscal Impact

Short-Term Impact: The agreement with Allstate Consultants is for a not to exceed amount of \$35,000.00, and will be paid from the Annual Traffic Calming project account.

Long-Term Impact: The cost for construction and maintenance of the traffic calming devices specific to this project are unknown at this point in time.

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Transportation, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Legislative History

Date	Action
05/02/2016	R50-16-Accepting the Neighborhood Traffic Management Program 2015 Year End Report Summary; authorizing a comprehensive study for possible traffic calming projects on Rice Road, Kelsey Drive, Sexton Road and Stewart Road
01/20/2015	REP15-15-Traffic Calming Year End Report for 2014
01/06/2014	REP1-14- Traffic Calming Year End Report for 2013
11/18/2013	(PR 230-13) Policy Resolution adopting the Neighborhood Traffic Management Program for calming traffic on residential streets

Suggested Council Action

Authorize the City Manager to execute a professional engineering services agreement with Allstate Consultants, relating to the West Central Neighborhood Traffic Calming Project.