



Department Source: Information Technology

To: City Council

From: City Manager & Staff

Council Meeting Date: January 2, 2018

Re: Appropriate Funds from the General Fund, Unreserved Fund Balance Account to the COFERS Project Account & Amend the Tyler Technologies Contract

## Executive Summary

Staff is requesting an appropriation of \$29,500.00 to purchase the Tyler Citizen Transparency software, as well as, update the Tyler Contract with all amendments.

## Discussion

The purchase of the Tyler Citizen Transparency software will allow us to seamlessly channel specific Munis financial data to our public-facing website for consumption by our citizens. The Tyler Technologies Contract amendments are included to shore up all of the adjustments agreed to by the City of Columbia and Tyler.

## Fiscal Impact

Short-Term Impact: \$54,500.00 which includes the 2nd year of software maintenance  
Long-Term Impact: \$25,000.00 per year is the ongoing cost for software maintenance

## Strategic & Comprehensive Plan Impacts

### Strategic Plan Impacts:

Primary Impact: Operational Excellence, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

### Comprehensive Plan Impacts:

Primary Impact: Mobility, Connectivity, and Accessibility, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

## Legislative History

Date	Action
N/A	None

## Suggested Council Action

If Council agrees, staff recommends approval.