



Department Source: Finance

To: City Council

From: City Manager & Staff

Council Meeting Date: September 6, 2022

Re: Approving amendments to the FY 2022 Budget Appendix – Authorized Full Time Equivalent (FTE).

Executive Summary

Amending the FY 2022 Budget Appendix – Authorized FTE to reconcile changes to position titles and classifications previously approved by the City Council and included in the approved amended FY 2022 classification and pay plan.

Discussion

The proposed changes correct job classification titles and the number of FTE approved for each classification. The total FTE is not increased. All costs associated with implementation of the ordinance provisions are included in the FY 2022 budget. Please see the summary of the changes in Exhibit A.

Fiscal Impact

Short-Term Impact: N/A

Long-Term Impact: N/A

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Organizational Excellence, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

Legislative History

Date	Action
09/07/2021	B241-21 Adopting the FY 2022 Annual Budget for the City of Columbia.

Suggested Council Action

Approval of the proposed ordinance as submitted.