



Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: May 2, 2016

Re: Annual Agreement Renewal with Boone County Family Resources to Provide Funding and Support for the Adapted Community Recreation Program

Executive Summary

Boone County Family Resources (BCFR) and the Adapted Community Recreation Program located at Paquin Tower have been working together since Fiscal Year 2010 to increase program awareness and participation from BCFR clients, as well as other community members. The current agreement expires at the end of BCFR's fiscal year (June 30, 2016). Based on the program's success, BCFR wishes to continue this partnership for an additional year. The attached cooperative agreement is effective July 1, 2016 and terminates June 30, 2017 and will provide \$16,000 in annual support for the Adapted Community Recreation Program.

Discussion

The Parks and Recreation Department has received a proposal from Boone County Family Resources (BCFR) to continue the agreement to provide supplemental funding for the recreation program currently being offered at the Paquin Tower residential facility. BCFR is proposing to provide \$16,000 of financial support (paid monthly - \$1,333.33). In return, the Parks and Recreation Department will continue to work to ensure that the program is recognized as being open and available to all citizens of the community, not just the residents of Paquin Tower, and increase community wide-programming.

Fiscal Impact

Short-Term Impact: The cooperative agreement proposed by BCFR will provide an additional \$16,000 in funding for the Parks and Recreation Department. This revenue will be allocated to the Adapted Community Recreation program at Paquin Tower.

Long-Term Impact: None.

Vision & Strategic Plan Impact

Vision Impacts:

Primary Impact: Health, Social Services & Affordable Housing, Secondary Impact: Parks, Recreation & Greenways, Tertiary Impact: Tertiary

Strategic Plan Impacts:

Primary Impact: Social Equity, Secondary Impact: Secondary, Tertiary Impact: Tertiary



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Comprehensive Plan Impacts:

Primary Impact: Inter-Governmental Cooperation, Secondary Impact: Secondary, Tertiary Impact: Tertiary

Legislative History

Date	Action
07/06/2015	Ordinance #22500 - Authorizing a cooperative agreement with Boone County Family Resources for additional funding for the Parks and Recreation Department's Adapted Community Recreation Program http://www.como.gov/Council/Commissions/downloadfile.php?id=17974
07/22/2014	Ordinance #22137 - Authorizing a cooperative agreement with Boone County Family Resources for additional funding for the Parks and Recreation Department's Adapted Community Recreation Program https://www.como.gov/Council/Commissions/downloadfile.php?id=14347
08/13/2013	Ordinance #21874 - Authorizing a cooperative agreement with Boone County Family Resources for additional funding for the Parks and Recreation Department's Adapted Community Recreation Program http://www.como.gov/Council/Commissions/downloadfile.php?id=10404
09/04/2012	Ordinance #21414 - Authorizing a cooperative agreement with Boone County Family Resources for additional funding for the Parks and Recreation Department's Adapted Community Recreation Program http://www.como.gov/Council/Commissions/downloadfile.php?id=6198
08/01/2011	Ordinance #21040 - Authorizing a cooperative agreement with Boone County Family Resources for additional funding for the Parks and Recreation Department's Adapted Community Recreation Program http://www.como.gov/Council/Commissions/downloadfile.php?id=1210
08/02/2010	Ordinance #20705 - Authorizing a cooperative agreement with Boone County Family Resources for additional funding for the Parks and Recreation Department's Adapted Community Recreation Program http://www.como.gov/ParksandRec/Council_Agenda_Items/documents/council_2010_07-19_bufr_adapted.pdf

Suggested Council Action

Approve the ordinance authorizing the City Manager to enter into the agreement with Boone County Family Resources to provide funding and support for the Adapted Community Recreation Program.