



Department Source: City Manager

To: City Council

From: City Manager & Staff

Council Meeting Date: July 2, 2018

Re: Transfer 2016 General Fund Savings from CMO to Parks and Recreation

## Executive Summary

This Council Bill will transfer \$5,000 of 2016 General Fund Savings funds to the Parks and Recreation Community Recreation Program.

## Discussion

This action is necessary to transfer FY2016 General Fund Savings – Allocated by City Council. This transfer in the amount of \$5,000 is being transferred to Parks and Recreation Community Recreation Program to supplement funds dedicated to neighborhood park fun days held in each of the three strategic priority neighborhoods.

## Fiscal Impact

Short-Term Impact: N/A

Long-Term Impact: N/A

## Strategic & Comprehensive Plan Impact

### Strategic Plan Impacts:

Primary Impact: Social Equity, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

### Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

## Legislative History

Date	Action
	None.

## Suggested Council Action

Council motion to approve the resolution transferring 2016 General Fund Saving funds to the Parks and Recreation Community Recreation Program.