



City of Columbia

701 East Broadway, Columbia, Missouri 65201

Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: December 4, 2023

Re: Amendment to an Agreement with Wilkes Blvd. United Methodist Church

Executive Summary

A resolution authorizing the City Manager to sign an amendment to an agreement with Wilkes Boulevard United Methodist Church for additional homeless drop-in center services.

Discussion

This is an amendment to the agreement with the Wilkes Boulevard United Methodist Church (WBUMC) for homeless drop-in center services provided through the Turning Point program. The City's FY2024 budget included \$225,989.00 specifically for the purposes of providing the additional funding needed for the Turning Point program to extend its hours of operation to 3:30 p.m. Monday-Friday. Turning Point currently operates 7:30 a.m. – 12:30 p.m. Monday-Friday and from 12:30 – 4:30 p.m. on Sundays. Contingent upon the approval of this amendment, WBUMC plans to begin the extended weekday hours on January 1, 2024.

As proposed, the amendment includes two additional renewal terms for 2024 and 2025. For each renewal term, the amendment: increases the number of contracted units of the homeless drop-in center service from 11,210.84 to 17173.93, increases the unit rate for the homeless drop-in center service from \$10.48 to \$20.00, increases the total allowable compensation from \$183,489.58 to \$409,478.58; and modifies the payment terms.

Fiscal Impact

Short-Term Impact: Funding for this agreement amendment is included in the FY2024 budget

Long-Term Impact: none

Strategic & Comprehensive Plan Impact

Strategic Plan Impacts:

Primary Impact: Inclusive and Equitable Community, Secondary Impact: Safe Community,

Tertiary Impact: Tertiary

Comprehensive Plan Impacts:

Primary Impact: Livable & Sustainable Communities, Secondary Impact: Secondary, Tertiary

Impact: Tertiary



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Legislative History

Date	Action
12/20/2021	R198-21 Authorized the original agreement. https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=5363510&GUID=15236D69-913B-41B1-AEA2-BAC2D5451780&Options=ID Text &Search=r198-21
10/17/2022	R170-22 Amended the agreement to include overnight warming center services. https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=5874385&GUID=FA7EB43F-118A-41C5-9DC7-5E86A7B05FB1&Options=ID Text &Search=r170-22
12/19/2022	R197-22 Amended the agreement to include homeless drop-in center services on Sundays. https://gocolumbiamo.legistar.com/LegislationDetail.aspx?ID=5969233&GUID=0DEE2DB1-E314-498E-AECE-6E58ADCF3F9C&Options=ID Text &Search=r197-22

Suggested Council Action

Should the Council agree with the staff recommendation, an affirmative vote is in order.