



Department Source: Public Health and Human Services

To: City Council

From: City Manager & Staff

Council Meeting Date: April 5, 2021

Re: Missouri Department of Health and Senior Services Contract: Ending the HIV Epidemic; appropriating funds

## Executive Summary

An ordinance authorizing the City Manager to sign the Ending the HIV Epidemic Contract for the period of November 1, 2020 through July 31, 2021. Amending the FY 2021 Annual Budget by adding a position to the Department of Public Health and Human Services. The contract amount shall not exceed \$125,293. Appropriating funds.

## Discussion

Grant funding provided through this project will support the development and implementation of programs tailored to ending the Human Immunodeficiency Virus (HIV) epidemic in Missouri. PHHS will provide comprehensive HIV prevention services (which may also include Sexually Transmitted Infection (STI) and Viral Hepatitis (VH) prevention and testing services) to 33 north-central Missouri counties. Also, funding from this grant is used to fund a new Health Educator position. We are requesting an amendment to the FY 2021 Annual Budget to add this position to the Department of Public Health and Human Services.

## Fiscal Impact

Short-Term Impact: This is grant funding. There is no impact on the general fund.

Long-Term Impact: None

## Strategic & Comprehensive Plan Impacts

### Strategic Plan Impacts:

Primary Impact: Social Equity, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

### Comprehensive Plan Impacts:

Primary Impact: Not Applicable, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

## Legislative History

Date	Action
	This contract is the first under this contract title.

## Suggested Council Action

Should the Council agree with staff recommendations, an affirmative vote is in order.