



Department Source: Community Development - CDBG/Home

To: City Council

From: Community Development Department

Council Meeting Date: March 16, 2020

Re: Consideration of the 2019 Consolidated Annual Performance Evaluation Report (CAPER)

## Executive Summary

The City receives Community Development Block Grant and HOME Investment Partnership (HOME) Funding from the Department of Housing and Urban Development (HUD) annually due to its population and demographics. The City of Columbia is required to submit a Consolidated Annual Performance Report (CAPER) in order to receive additional funds. The CAPER is documentation required by the U.S. Department of Housing and Urban Development (HUD) summarizing CDBG and HOME expenditures, and progress in meeting the goals and objectives of the City's 2015-2019 Consolidated Plan during calendar year 2019. Prior to submission of the CAPER to HUD, the City's Citizen Participation Plan requires a public hearing and requires any comments from interested parties to be attached.

## Discussion

The CAPER evaluates performance of HUD funded activities in the City of Columbia. It reviews expenditures and progress in meeting objectives in 2019, the last year of the 2015-2019 five year plan period. The report includes uses of the City's CDBG and HOME formula resources that address the HUD national objectives to provide "decent housing, a suitable living environment, and expanded economic opportunity" for low-income populations. These activities include use of HUD funding, as well as other public and private funding. The City expended \$1,069,619.98 in CDBG funds and \$656,403.50 in HOME funds during the reporting period.

The Housing and Community Development Commission (HCDC) scheduled a meeting on Wednesday March 11, 2020 to review items contained within the report. The HCDC does not make recommendations on the CAPER to council; however it uses the report as a resource with evaluating priority needs for future efforts. Public comments on the CAPER will be accepted through March 24, 2020.

The CAPER is an opportunity to review performance of specific programs and activities against the objectives and performance measures that were established by the Consolidated Plan. The Consolidated Plan, approved by the Council in October 2014, is the City's long-range strategy for a five-year investment plan for community development, housing, and homeless services. It establishes annual objectives by activity and the CAPER examines progress on each objective. Areas with significant accomplishments included the following:

- Assistance to 54 new homeowners.
- Homebuyer education to 209 participants.
- 37 home repair and accessibility improvement projects through Services for Independent Living (SIL).



- Completion of renovations to the CMCA Worley Head Start facility.
- Job training to 19 low income minority youth through Job Point.
- Completion of construction 4 additional permanently affordable owner-occupied homes.
- Demolition of 2 vacant and dilapidated structures.

## Fiscal Impact

Short-Term Impact: None.

Long-Term Impact: None.

## Strategic & Comprehensive Plan Impacts

### [Strategic Plan Impacts:](#)

Primary Impact: Social Equity, Secondary Impact: Economy

### [Comprehensive Plan Impacts:](#)

Primary Impact: Economic Development, Secondary Impact: Livable & Sustainable Communities

## Legislative History

Date	Action
October 7, 2014	Council approved the 2015-2019 Consolidated Plan.
June 17, 2019	Council approved FY 2019 Annual Action Plan.

## Suggested Council Action

Approve the FY 2019 Consolidated Annual Performance Evaluation Report (CAPER) and authorize its submission to HUD.