

023946
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Introduced by Treece

First Reading 7-15-19

Second Reading 8-5-19

Ordinance No. 023946

Council Bill No. B 197-19

AN ORDINANCE

amending the FY 2019 Annual Budget by appropriating funds for municipal building repairs, and to finalize and close out completed capital improvement projects and to provide funding for current and future capital improvement projects; and fixing the time when this ordinance shall become effective.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBIA, MISSOURI, AS FOLLOWS:

SECTION 1. The FY 2019 Annual Budget adopted by Ordinance No. 023633 is amended by appropriating the sum of \$470,000.00 from the Public Buildings Major Maintenance Project Account No. 44008810-604990, 00021 in the following amounts to the following accounts:

\$105,000.00	Armory Building Repairs Project	Account No. 44008810-604990, 00764
\$100,000.00	Police Building Repairs Project	Account No. 44008810-604990, 00765
\$130,000.00	Daniel Boone Building Repairs Project	Account No. 44008810-604990, 00766
\$110,000.00	Gentry Building Repairs Project	Account No. 44008810-604990, 00767
\$5,000.00	Health Department Repairs Project	Account No. 44008810-604990, 00768
\$20,000.00	Howard Building Repairs Project	Account No. 44008810-604990, 00769

SECTION 2. The FY 2019 Annual Budget is further amended by appropriating the sum of \$1,216,773.02 from and to the following accounts:

- \$155,000.00 From: Satellite Loc SW Columbia Project Account No. 44008810-604990, 00077
To: Municipal Center South Project Account No. 44008830-604990, 00632
- \$6,176.42 From: Adopt A Spot Project Account No. 44008830-604990, 00100
To: Annual Landscaping Project Account No. 44008830-604990, 40163
- \$100,281.67 From: Old 63/Stadium Traffic Island Project Account No. 44008830-604990, 00213
To: ADA Curb Ramp Installation Project Account No. 44008830-604990, 00600
- \$382,961.83 From: Non-Motorized Trans Grant Project Account No. 44008830-604990, 00271
To: GNM: Shepard to Rollins Trail Project Account No. 44008850-604990, 00572
- \$85,000.00 From: Lenoir Woods Sidewalk Project Account No. 44008830-604990, 00533
To: Lenoir Connection Project Account No. 44008830-604990, 00746

- \$16,632.51 From: Oakland Gravel Rd Sidewalk Project Account No. 44008830-604990, 00660
To: Downtown Sidewalk Improvements Project Account No. 44008830-604990, 00171
- \$10,000.00 From: Rollins Rd Traffic Calming Project Account No. 44008830-604990, 00705
To: Holly Ave Traffic Calming Project Account No. 44008830-604990, 00750
- \$10,000.00 From: Rollins Rd Traffic Calming Project Account No. 44008830-604990, 00705
To: William St/Hinkson Traffic Calming Project Account No. 44008830-604990, 00751
- \$14,402.10 From: Rollins Rd Traffic Calming Project Account No. 44008830-604990, 00705
To: Smith Drive Traffic Calming Project Account No. 44008830-604990, 00752
- \$10,075.08 From: Sexton Rd Traffic Calming Project Account No. 44008830-604990, 00708
To: Smith Drive Traffic Calming Project Account No. 44008830-604990, 00752
- \$18,043.27 From: Walnut St Traffic Calming Project Account No. 44008830-604990, 00711
To: Smith Drive Traffic Calming Project Account No. 44008830-604990, 00752
- \$23,256.64 From: W Central Neighborhood Traffic Calming Project Account No. 44008830-604990, 00683
To: Smith Drive Traffic Calming Project Account No. 44008830-604990, 00752
- \$26,198.73 From: Rain Forest Parkway Traffic Calming Project Account No. 44008830-604990, 00724
To: Smith Drive Traffic Calming Project Account No. 44008830-604990 00752
- \$895.84 From: Rain Forest Parkway Traffic Calming Project Account No. 44008830-604990, 00724
To: Primrose Drive Traffic Calming Project Account No. 44008830-604990, 00723
- \$75,000.00 From: Annual Sidewalk Maintenance Project Account No. 44008830-604990, 00148
To: ADA Curb Ramp Installation Project Account No. 44008830-604990, 00600
- \$234,932.76 From: Annual Traffic Safety Project Account No. 44008830-604990, 40159
To: Sinclair Rd-Route K Intersection Improve Project Account No. 44008830-604990, 00707
- \$27,916.17 From: Sixth & Cherry Parking Structure Project Account No. 55616488-604990, PK057
To: Garage Gate Arm & Payment System Project Account No. 55616488-604990, PK059
- \$20,000.00 From: Bus Priority-Traffic Signal System Project Account No. 55316188-604990, PT046
To: Annual Transit Project Account No. 55316188-604990, PT050

SECTION 3. This ordinance shall be in full force and effect from and after its passage.

PASSED this 5th day of August, 2019.

ATTEST:




City Clerk



Mayor and Presiding Officer

APPROVED AS TO FORM:



City Counselor

CERTIFICATION: I certify there are sufficient funds available in the following accounts to cover the above appropriation:

- Public Buildings Major Maintenance Project Account No. 44008810-604990, 00021
- Satellite Loc SW Columbia Project Account No. 44008810-604990, 00077
- Adopt A Spot Project Account No. 44008830-604990, 00100
- Old 63/Stadium Traffic Island Project Account No. 44008830-604990, 00213
- Non-Motorized Trans Grant Project Account No. 44008830-604990, 00271
- Lenoir Woods Sidewalk Project Account No. 44008830-604990, 00533
- Oakland Gravel Rd Sidewalk Project Account No. 44008830-604990, 00660
- Rollins Rd Traffic Calming Project Account No. 44008830-604990, 00705
- Sexton Rd Traffic Calming Project Account No. 44008830-604990, 00708
- Walnut St Traffic Calming Project Account No. 44008830-604990, 00711
- W Central Neighborhood Traffic Calming Project Account No. 44008830-604990, 00683
- Rain Forest Parkway Traffic Calming Project Account No. 44008830-604990, 00724
- Annual Sidewalk Maintenance Project Account No. 44008830-604990, 00148
- Annual Traffic Safety Project Account No. 44008830-604990, 40159
- Sixth & Cherry Parking Structure Project Account No. 55616488-604990, PK057
- Bus Priority-Traffic Signal System Project Account No. 55316188-604990, PT046



Director of Finance *JF*