



Department Source: Parks and Recreation

To: City Council

From: City Manager & Staff

Council Meeting Date: December 4, 2017

Re: Parks and Recreation Donation and Miscellaneous Revenue Appropriations

## Executive Summary

The Parks and Recreation Department is requesting Council action to appropriate funds in the total amount of \$11,178 from miscellaneous park donation and revenue accounts to the appropriate operating and project accounts for their intended use.

## Discussion

1. The Department is requesting \$7,000 received as a donation from the Diamond Council organization be appropriated to the Antimi Sports Complex capital project account for the purchase of new player benches for the dugouts on the four fields currently being renovated by park staff.
2. The Department is requesting \$1,584 received from Advantage Metals Recycling be appropriated to the Antimi Sports Complex capital project account. The funds are revenue generated from recycling the old chain link fencing and metal poles from the four fields currently being renovated at Antimi Sports Complex.
3. The Department is requesting \$94 received from Advantage Metals Recycling be appropriated to the Valleyview Park capital project account. The funds are revenue generated from recycling the metal components of the old playground structure located at the park. The funds will be used to supplement costs associated with the installation of an ADA compliant walkway to the new playground at the park.
4. The Department is requesting \$2,500 received as a donation from a private citizen be appropriated to the Planning and Development Construction Division operating account. The donated funds will be used to purchase a one-table shelter to be located within Stephens Lake Park.

## Fiscal Impact

Short-Term Impact: The appropriations, totaling \$11,178, will supplement current park construction projects or add new amenities to the park system. Staff does not anticipate an adverse fiscal impact associated with the appropriations, and all funds will be spent accordingly to assist with project completion.

Long-Term Impact: None



# City of Columbia

701 East Broadway, Columbia, Missouri 65201

## Strategic & Comprehensive Plan Impacts

### Strategic Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not Applicable, Tertiary Impact: Not Applicable

### Comprehensive Plan Impacts:

Primary Impact: Infrastructure, Secondary Impact: Not applicable, Tertiary Impact: Not Applicable

## Legislative History

| Date | Action |
|------|--------|
| N/A  | N/A    |

## Suggested Council Action

Approve the ordinance appropriating the funds.